

## Territory of the U.S. Virgin Islands CAPER REPORT NARRATIVE PROGRAM YEAR 2013

### Executive Summary

In September 2010, the U.S. Department of Housing and Urban Development (“HUD”) approved the Territory of the U.S. Virgin Islands’ second Five-Year Consolidated Plan for housing, homelessness and community development. The Plan, which has as its objective the determination of long-term strategies for addressing priority housing and community development needs identified based on input from citizen and other stakeholders, covers the period FY 2010-2014. The Plan governs the Territory’s use of funding under the following HUD formula grant programs: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and Home Investments Partnership Program (HOME).

In accordance with the applicable regulations, the Territory is required to submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD within 90 days after the close of each program year. The CAPER details the accomplishments of the covered programs during the program year.

The following table depicts the funds which were available for each of the three programs during the 2013 Program Year (i.e., **October 1, 2013 – September 30, 2014**) for furthering the objectives of the Consolidated Plan as well as the funds expended in attaining the various goals and objectives.

Program	Funds Available			Funds Committed to Activities/Projects (incl. prog. admin)	Funds Expended for Activities (incl. prog. admin.) <sup>1</sup>	Geographic Distribution
	Formula Allocation	Program Income	Total			
CDBG	\$1,983,482.00	\$0.00	\$1,983,482.00	\$1,983,482.00	\$1,735,019.20	Territory – wide
HOME	\$639,983.00	\$305,390.33	\$945,373.33	\$1,487,028.00 <sup>2</sup>	\$737,693.82	Territory-wide
ESG/HESG	\$116,079.00	\$0.00	\$116,079.00	\$114,079.00	137,535.17	Territory-wide

Initially, for Program Year 2013, 9 public service programs, 5 CDBG acquisition/construction projects and 5 ESG programs were identified for funding.

The Territory’s CDBG Program continued to support programs that have successful and measurable track records. The majority of the public services programs were after-school or other youth-oriented programs, which were designed to assist youth from low-moderate income families. These after-school programs

<sup>1</sup> Given that certain projects may have expended funds from an earlier fiscal year, it is possible for the total funds expended to exceed the annual allocation for the program in the respective program year.

<sup>2</sup> The jurisdiction has up to 24 months to commit grant funds to activities; thus the amount committed to projects in PY 2013 includes prior year funds

continue to serve as a catalyst to prevent or decrease truancy and high-school drop-out rates. Additionally, the after-school programs serve as a safe haven for youth who would otherwise have been latch-key children of working parents. The need for meaningful activities for youth was identified as a high priority in the Consolidated Plan and the provision of such activities was one of the key objectives outlined in the strategic plan.

During PY 2013, the fourth year of the 2010-2014 Consolidated Plan, some progress was made toward the five-year goals and objectives of the Plan in the areas of affordable housing and homeless activities. Under the HOME Program, a total of 16 households received assistance to obtain affordable housing or maintain their existing home within affordable costs. Eight (8) units were completed during the program year.<sup>3</sup> Another twelve (12) units were assisted but still in progress as of the close of the program year.

In the area of homelessness/homeless prevention, several subrecipients under the ESG program executed support programs and services. These programs assisted homeless individuals by providing improved housing and facilities, and/or supportive services with particular emphasis on assistance to persons with mental illness and addiction.

- Eagles Nest Men's Shelter provided transitional housing for 13 men. ESG funds were used to pay for various shelter operating costs and to provide essential services to include case management services to assist the residents of the shelter.
- Ten Thousand Helpers of St. Croix, Inc. utilized ESG funds to provide street outreach (essential services) to chronically homeless persons on St. Croix. A total of sixteen (16) persons were engaged.
- ESG subrecipient, First Wesleyan Holiness Church, utilized ESG funds to provide soup kitchen services. The organization provides meals bi-weekly to homeless individuals/families or other needy individuals/families. ESG funds supplement private resources provided by the subrecipient – primarily contributions by church members. In PY 2013, the organization provided 160 meals to clients.
- ESG subrecipient St. Croix Mission Outreach's facility, Genesis House, provided transitional housing for 7 men. ESG shelter organization funds were used to pay rent, utilities, and other eligible expenses for the shelter.
- The Village - VI Partners in Recovery utilized ESG funds under the category of essential services to supplement the salary of a case manager for persons in substance abuse recovery. Clients have received services ranging from assistance in accessing public assistance, coordination of medical appointments (to include

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<sup>3</sup> IDIS reports an additional unit as being completed during the period; however, this was a data clean-up item which had been pending. Although the project was closed out in PY 2013, no actual assistance was provided to the unit during the period.

psychiatric consultations), and workforce re-entry preparation. A total of 41 persons were served.

- ESG funds were utilized for the provision of housing relocation and stabilization services (security deposit and utility deposit/payment assistance and case management services) and/or rental assistance services to 29 households during the program year. During the period, Frederiksted Baptist Church, Inc. (FBC), which had been chosen in the previous year to administer the homelessness prevention program, was terminated due to findings of unsatisfactory performance. St. Croix Mission Outreach Inc., St. Croix) and Catholic Charities (St. Thomas/St. John) began administering the homelessness prevention program in their respective districts.

Additionally, several subrecipients utilized CDBG funds to execute and/or support programs and services in the area of homelessness/homeless prevention. These programs assisted homeless individuals by providing supportive services with particular emphasis on assistance to persons with mental illness and addiction.

- Ten Thousand Helpers of St. Croix, Inc. utilized CDBG funds to support the shelter's Agri-Landscaping Program which provides job training/employment opportunities for the residents of the shelter.
- Construction of Catholic Charities Outreach Center/Soup Kitchen Facility at #16 Estate Friedenstahl on St. Croix initially got underway during Program Year 2012. This project, which is funded under a previous year CDBG grant, had experienced delays due to a protracted permitting process and also some engineering challenges. Upon completion, the facility will provide ten (10) single-room occupancy units for the formerly homeless. It will also house the outreach center and soup kitchen – thus consolidating the various services provided by Catholic Charities in a one-stop assistance facility.



- Catholic Charities of the Virgin Islands (CCVI) utilized CDBG and ESG funds to renovate a property at #42 Kronprindsens Gade in downtown Charlotte Amalie, St. Thomas. The building, an existing two-story structure, is undergoing substantial rehabilitation after which it will be used as a soup kitchen and outreach center. Upon completion, the facility will enable CCVI to make available various support and outreach services to homeless clients from one central location.

- CDBG subrecipient The Village – VI Partners in Recovery utilized CDBG funds to rehabilitate a property #181 Estate Richmond, Christiansted, St. Croix for use as a transitional house for persons recovering from substance abuse and mental health treatment. During the current reporting period, the project achieved substantial completion. The building will provide ten (10) units of transitional housing.

In the area of community development, several public facility and infrastructure projects were undertaken during this program year as follows:

- Rehabilitation of Caribbean Museum Center on Strand Street in the town of Frederiksted - The project entails rehabilitation of the museum and installation of a solar lighting system at the museum. During the current reporting period, the installation of the solar lighting was completed. (The kitchen rehabilitation was completed during the previous period). The project is substantially complete. Upon completion, the facility will provide improved amenities for persons served by the various enrichment programs offered at the museum.
- Council on Alcoholism and Drug Dependence (COAST) Facility Rehabilitation – The project entails rehabilitation of an existing facility to provide fifteen (15) beds of transitional housing for persons afflicted with alcoholism or drug dependency. As of the end of the reporting period, this project has stagnated due to some internal problems within the subrecipient organization. CDBG staff has encouraged the subrecipient to establish a partnership with another non-profit that can provide the programs and services for which the facility was intended. Upon completion, the improved facility will enable COAST to provide various substance abuse treatment programs and services.
- Family Resource Transitional Housing Rehabilitation – Funds are being used to acquire #18 Commandant Gade which is a dilapidated building adjacent to FRC's current headquarters and counseling center. Upon completion of the rehabilitation, the new building (which abuts the existing FRC facility) will enable Family Resource Center, Inc. to provide two units of transitional housing for victims of domestic abuse.
- Bordeaux Farmers' Market – The project entails design and construction of a pavilion building and vendors' kiosks for use by farmers on the western end of St. Thomas. Construction of the first two phases was completed between 2011- 2013. During the current period, work was undertaken to design the vendor kiosks which will constitute the next phase of the project. .
- AYSO Field Restoration & Building Rehabilitation - The project entailed rehabilitation of a soccer facility located at Estate Fredensborg on St. Croix. Restoration of soccer fields and

rehabilitation of the club house building achieved substantial completion during the previous period. As of the end of the current reporting period, the full occupation of the facility has not been accomplished pending the completion of a new sanitary sewer system. Once placed in service, the facility will be used by subrecipient, St. Croix Youth Soccer, Inc. as the location youth soccer programs. The facility will also be made available to other organizations for interscholastic and amateur soccer events.

- Sojourner Shelter Rehabilitation – CDBG subrecipient Women's Coalition of St. Croix utilized grant funds to rehabilitate the Sojourner Shelter on St. Croix. (Sojourner is a safe house which shelters female victims of domestic abuse and their children). The rehabilitation was completed during the period. The facility now offers improved amenities for the residents and also accommodations for the resident manager.
- Mon Bijou Community Center – The project entails construction of a new community center in Estate Mon Bijou. Construction began in April 2014 and is scheduled to be completed during the second quarter of 2015. Once construction is completed, the residents of the Mon Bijou community will have access to a new, modern facility. The current after-school and summer programs will operate from the new community center which will allow those programs to serve even more participants.

## **GENERAL NARRATIVE STATEMENTS**

### **1. ASSESSMENT OF FIVE YEAR GOALS AND OBJECTIVES**

Additional progress has been made toward the five year goals and objectives of the Consolidated Plan during Program Year 2013, the fourth year of the Plan. During this year, additional improvements were seen in timely contracting and progress of construction projects which had been challenges for the CDBG and ESG projects/programs. The acquisition/rehabilitation projects and public service programs have had (and continue to have) a positive impact on families and the community in which they live and work.

In the years since VIHFA assumed administrative oversight of the programs in March 2008, improvements continue to be seen in the timely expenditure of grant funds. In addition, the process for development of Sub-recipient Agreements has been significantly streamlined. During the current reporting period, Subrecipient Agreements were executed for most of the new PY 2013 funded public service projects by January 2014; as a result, new projects were able to be implemented more expeditiously. In addition, the availability of in-house construction advisors has also led to improvements in the process for those projects which entail construction. VIHFA's construction advisors have been able to provide technical assistance to subrecipients in the areas of plan reviews and contract administration - which assistance has enabled the timelier implementation of construction projects. As a result of the improvements in the

timely disbursement of funds, a major accomplishment to date has been the reduction of the balance on the undisbursed funds on the federal Line of Credit. This program year, the Territory successfully met the expenditure timeliness threshold in June – well ahead of the August test date. As of the end of the reporting period, a total of three (3) PY 2013 and earlier construction projects had yet to begin actual construction; however, two of these are currently in the project design phase. With the backlog of major construction projects (public facility and infrastructure) projects now significantly reduced, it is anticipated that the expenditure timeliness threshold will continue to be met in the future as the projects expeditiously draw down funds.

Progress continued to be made in the area of affordable housing and homeless activities during the year. A total of 20 households received assistance via the HOME Program to obtain affordable housing or maintain their existing home within affordable costs. Eight (8) units were completed during the program year; an additional twelve (12) units were assisted but still in progress as of the end of the program year. Under the CDBG Program, Scrape & Paint programs operated by subrecipients Enterprise Zone and also St. Croix Foundation which provide weatherization and façade improvements completed two units on St. Croix; one unit on St. Thomas was also started during the period. Various other units were under consideration for the program during the period.

The CDBG Program continued to support programs that have successful and measurable track records in addressing the community development needs identified in the Consolidated Plan. The majority of the CDBG public service programs were after school programs, which were designed to assist youths from low - moderate income families. These after-school programs continue to serve as a catalyst to prevent or decrease truancy and high school drop-out rate. Additionally, they serve as a safe haven for what would have been latch-key youths of working parents.

## **2. AFFIRMATIVELY FURTHERING FAIR HOUSING**

During the first program year of the current Consolidated Plan, the Territory developed its first Assessment of the Impediments to Fair Housing, which outlined 8 recommendations to guide actions to reduce impediments. While many of the recommendations are long-term, some actions have been taken to implement some of the recommendations. Examples of actions taken during the reporting period to extend fair housing included:

The V.I. Housing Authority (the local PHA) continued to take steps to diversify the stock of affordable rental units. During the reporting period, the local PHA once again implemented an aggressive campaign – including media advertising, outreach activities, and informational conferences- aimed at increasing awareness of and interest in the Housing Choice Voucher program. The primary objective of the campaign was to diversify the housing choice options by increasing the number of private landlords making their properties available to Housing Choice Voucher holders.

During the period, construction was completed on the second phase of Louis E. Brown Villas on St. Croix. LEB Villas II provides forty (40) units of elderly housing. The PHA also completed the first phase of the redevelopment of the

Louis E. Brown Villas. In 2012, VIHA secured an allocation of Low Income Housing Tax Credits which was leveraged with other HUD financing to construct the project on a site directly adjacent to LEB Villas I. Construction of the project got underway during the 2012 reporting period and was completed in December 2013. With the completion of the development, the supply of affordable rental units for seniors with incomes at or below 60% of the area median has been expanded.

The V.I. Housing Finance Authority's HOME Program continued to support (subsidize) the acquisition of homes by first-time homebuyers. Under the HOME Program, eligible home buyers receive financial assistance to purchase units in neighborhood of their choice. In light of the fact that the entire Territory is regarded as a high-cost area and thus the maximum per-unit subsidy limits are very high, clients receiving HOME assistance purchased units in economically diverse neighborhoods across the Territory – i.e., in areas with varying degrees of concentration of low- to moderate income households.

During a previous reporting period, the V.I Housing Finance Authority purchased nineteen (19) 5-h public housing units from the local PHA in an effort was to advance the conversion of the units to home ownership. In addition to providing financial literacy counseling, VIHFA also designed creative financing options under its home ownership program in order to enable the existing tenants to purchase their units. The program design relied on the use of various primary and secondary financing mechanisms such as the VIHFA's Single Family Loan Program, the HOME Program, and the Housing Choice Vouchers for homeownership assistance, as necessary. To date, VIHFA has successfully converted all 19 units. One unit was closed during the program year. The successful implementation of this home ownership conversion represented an affordable housing option for persons who would not otherwise have been able to purchase a home.

### **3. AFFORDABLE HOUSING**

The Territory has continued to implement HOME program activities to create affordable housing. The attached Annual Housing Completion Goals Report indicates that in the current program year, under the HOME Program, a total of 8 households were assisted (completed or in progress) through either direct homebuyer assistance to obtain affordable housing or rehabilitation of owner-occupied units to maintain their existing home. Eight (8) units were completed during the program year; an additional twelve (12) units were assisted but still in progress as of the end of the close of the program year. With the rising cost of housing facing the Territory, it is becoming increasingly difficult for households at the lower end of the income scale to achieve home ownership – even with the availability of financial subsidies such as those provided by the HOME Program.

Of the 8 units completed during the 2013 program year, all the households received homeownership assistance. All of these units met the HUD Section 215 standards for affordability as a result of the assistance. With respect to home ownership assistance, the program exceeded its goal by 1 unit (or approximately 14%). The demand for HOME funds during the year continued to be impacted by the ongoing economic recession facing the Territory and the island of St. Croix in

particular since the closure of the HOVENSA refinery, one of the Territory's largest employers. The ongoing economic recession resulted in a constriction of economic activity including construction and mortgage lending. The lack of construction financing continued to affect the production of affordable housing subdivisions planned by the Virgin Islands Housing Finance Authority. Another challenge facing the Territory is a reduction in the allocation of HOME funds. Although the reduction in the congressional appropriation for the HOME Program was implemented nationally beginning with Program Year 2012, it has resulted in a decrease of approximately 50% of the funding that had been available in the previous years. Despite the challenges, the performance in Program Year 2013 was better than in the previous program year. With twelve units in progress as of the end of the program year and another seven new units anticipated during Program Year 2014, the Territory is on target to realize only 60% of its overall 5-year affordable housing goal for new home ownership units.

No owner-occupied rehabilitation activities were undertaken during the program year; thus, the target goal was not met this year. The failure to achieve the goal is primarily attributed to the VIHFA's lack of staff capacity in the area of case management and construction management oversight necessary to carry out the rehabilitation cases. The VIHFA planned to undertake at least three (3) owner-occupied rehabilitation projects during Program Year 2013 but this did not materialize. VIHFA hopes to accomplish at least two (2) cases during Program Year 2014.

#### **4. CONTINUUM OF CARE**

The VI Continuum of Care (CoC) met regularly during the reporting period. A primary focus of the CoC during the program year was strengthening its organizational structure and addressing issues identified by the self-assessment that was completed during the 2011 program year. During the period, the CoC adopted revised by-laws; the revisions were necessary in order for the by-laws to reflect the requirements outlined in the HEARTH Act. The CoC Board continues to work on forming committees to carry out the various functions. The composition of the Board is still not fully in compliance with the HEARTH Act regulations as two key membership positions – i.e., the current or former homeless member and the representative of the private/for-profit sector - remain unfilled.

One of the key tasks which remain to be accomplished toward strengthening the VICoC organization is the development of a strategic plan that will reflect the CoC's mission, critical areas of engagement, expected outcomes, organization structure/sustainability, and advocacy for its intended target clients.

This past year was a challenging year for the CoC as the Territory failed to meet the projected number of available beds in 2013 as outlined in the previous year's application. The proposed projection was 114; however, the actual number of beds was 59. It was explained to members that the projection was derived from the total number of beds that existed in 2012 and also the anticipated 2013 beds based on funds that were granted to organizations to implement permanent housing programs for chronically homeless individuals. In 2013, two organizations

that provided beds became inoperable, another organization decreased its number of available beds, and two others failed to implement their grant-funded programs. One grant-funded organization's program would have allowed for 30 additional beds, and the other for 12 beds. It is likely that the overall reduction in the number of beds will likely have negative ramifications for this PY 2014 CoC application.

#### **A. Point-in-Time Count**

No Point-in-Time count of unsheltered homeless persons was conducted during the period. (The Count is held biennially). The most recent count in January 2013 showed a significant decrease (24.9%) in the number of unsheltered homeless persons on St. Thomas, a slight increase (5%) on St. Croix, and a sharp increase (115%) on St. John as compared to January 2011. The overall total for the Territory remained virtually the same as the count in 2011.

#### **B. Continuum of Care Grants**

The local CoC participated in two Continuum of Care grant application cycles during the period:

##### **2013**

The 2013 CoC Grant was submitted on March 3, 2014. Methodist Training and Outreach Center (MTOC) submitted applications for three projects - renewal projects in the categories of Homeless Information Management System (HMIS) and Supportive Services and Operations (SSO) and one new project described as "Transitional Housing for Homeless Youth." Department of Human Services (DHS) also submitted a renewal application for its Permanent Supportive Housing Project.

MTOC's Homeless Management Information System and VI Department Human Services (DHS) STT Permanent Supportive Housing Grant were awarded; the other project - Transitional Housing for Homeless Youth - was not funded.

##### **2014**

The Notice of Funding Availability (NOFA) for the FY 2014 CoC Grant Program was announced on September 16, 2014. A total of six (6) organizations submitted proposals in response to the announcement of the availability of applications. Two (2) renewal projects were selected by the designated evaluation committee for inclusion under the CoC Grant application.

#### **C. McKinney-Vento (pre HEARTH Act) Grants**

During the 2013 program year, the local Department of Human Services (DHS) continued the implementation of its first permanent supportive housing leasing program utilizing McKinney-Vento funding of \$67,200 which had been awarded in 2008. (The project was awarded a renewal grant in the amount of \$35,952 under the 2013 application). The program, which is administered by the Department's Adult Protective Services unit, continued to serve four persons during the period. One participant attained self-sufficiency during the period and thus was transitioned off the program. One new participant was brought into the program.

During the program year, DHS also continued its implementation of its second McKinney-Vento grant project. During the 2011 program year, HUD had approved a substantial amendment to revise the grant from a construction project to a permanent housing voucher program providing six vouchers for each district for individuals who are homeless and also persons who are also certifiably disabled. Despite the apparent demand for the program, only one household was assisted.

During the current reporting period, HUD monitored various DHS grant programs. With respect to the Supportive Housing Project (SHP), the monitoring report outlined various concerns as follows: that the leasing project is being executed as a rental assistance program, that housing units selected for onsite inspection did not comply with habitability standards, that VIDHS did not have written program policies and procedures for managing the SHP program. In response to HUD's suggested corrective actions, DHS executed contracts with local non-profit, Catholic Charities of the VI for the administration of the CoC PSH projects. CCVI has hired case managers in each district (i.e., STT/STJ and STX, respectively). The case managers will be tasked with evaluating individuals for the program and also conducting housing searches to re-house clients who were placed in units that did not meet HUD housing habitability standards as disclosed in the monitoring report. The case managers will also work collaboratively with DHS Protective Services.

Both of the DHS' programs will also offer supportive services such as case management, mental health counseling, substance abuse services, job training, health services, and employment services, as appropriate.

#### **D. Status change – CoC Transitional Housing Grant**

As a result of a number of serious concerns communicated by HUD about the capacity of Frederiksted Baptist Church - which organization had been awarded a CoC transitional housing grant last year, during the period, the CoC Board solicited proposals from other organizations to administer the grant. The Board ultimately accepted a proposal from St. Croix-based non-profit, The Village – VIPIR to execute the program. VIPIR is now undertaking the necessary diligence to prepare for implementation of the program.

#### **E. ESG Consultation**

The implementation of the HEARTH Act prescribes an expanded role for local CoCs including a consultative role relative to the planning and coordination of the use of ESG funds. As such, the VIHFA developed a survey instrument to engage the CoC membership in establishing funding priorities for the use of ESG funds. A committee composed of members of the CoC evaluated and rated the 2014 ESG applications utilizing a rating tool that was developed for the purposes. The funding recommendations of the committee were included in the Annual Action Plan for Program Year 2014 which was sent to HUD in August 2014.

## **OTHER ACTIONS**

### **A. Pilot Program - Permanent Supportive Housing**

During the 2011 reporting period, the local Department of Human Services developed plans for a proposed pilot program for permanent supportive housing for individuals who are chronically homeless. The proposed project will provide housing and supportive services complete with an Assertive Community Treatment (ACT) team. The project will be locally funded; however, the program design calls for it to be administered by a 501(c)(3) agency. During the previous reporting period, Catholic Charities of the U.S. Virgin Islands (CCVI) was selected to administer the program. As of this reporting, the program has not yet been implemented. CCVI reports that there are some important logistical details that must be addressed before the implementation can begin. It is anticipated that it will provide housing and support services for some forty (40) homeless persons in the St. Thomas district.

### **B. Housing Opportunities for People with AIDS**

Previously, Virgin Islands Community AIDS Resource & Education (VICARE), a non-profit which is dedicated to AIDS outreach and services, had been the recipient of a HUD Housing Opportunity for Persons with AIDS (HOPWA) grant to enable implementation of a three-year voucher and supportive services program, with an end date of September 30, 2014. For reasons which are yet unclear, as of July 2, 2013, the organization had substantially exhausted its entire grant and thus ceased to provide services - including subsidy to its rental assistance clients.

During the program year, HUD selected Methodist Training & Outreach Center (MTOC), a local non-profit agency, to carry out a HOPWA program for the Territory as a new grantee. (The Territory does not receive a formula allocation under HOPWA; however, local organizations may apply to receive funding under the competitive HOPWA grant program).

Through the funding provided by HUD, MTOC was able to meet the varied housing needs of persons living with HIV/AIDS as it had previously done in partnership with VICARE. MTOC provided Short-term Rent, Mortgage Utility Assistance (STRMU), Permanent Housing Services, and Support Services. MTOC also provided linkages to community services to assist clients in accessing support services such as health care. Case managers provide appropriate referrals to increase clients' access to medical care and also to address barriers and special needs. MTOC have established collaborative relationships with service providers based on Memoranda of Understanding with the local government and various community-based organizations.

MTOC reports that eight (8) client households were assisted during the period.

### **C. Inter-Agency Council on Homelessness**

The Inter-Agency Council on Homelessness did not meet during the program year. The Council was enacted approximately six years ago to develop policies and strategies to end homelessness. It is charged with improving procedures for institutions that discharge low to moderate income individuals. Additionally, it is

tasked with ensuring the protection of the education rights of homeless children and disseminating information about to families and children about assistance in obtaining these rights.

## **5. LEVERAGING RESOURCES**

During the program year, leveraging of resources continued to play a significant role in facilitating the delivery of programs and services. Several CDBG and ESG sub-recipients secured additional funds to assist with the implementation of their programs. Some of the sources of leveraged funds include the Public Finance Authority, USDA Rural Development, VI Energy Office, VI Department of Human Services, Law Enforcement Planning Commission, VI Department of Education, US Department of Health and Human Services, VOCA and VOWA (federal funds), and the HIV/AIDS Institute.

Under the HOME Program, eight (8) new home ownership units were completed during the report period. Of those, five (5) cases were completed utilizing HOME funds leveraged with financing provided by USDA Rural Development. All of the twelve (12) cases which were in progress as of the end of the report period entailed the leveraging of HOME funds with other financing sources (USDA or conventional bank).

Traditionally, the local government has made funds available annually from local stamp tax proceeds to fund housing-related initiatives such as the acquisition of land for the development of affordable housing and also the installation/improvement of necessary infrastructure to support affordable housing. In light of revenue shortfalls associated with the national economic recession, the local government continued to observe certain austerity measures during the period. Included among those measures was a reduction of the monies made available for housing-related initiatives. Once again, no monies were made available from stamp tax proceeds.

## **6. CITIZEN COMMENTS**

Pursuant to the Territory's, citizens are required to be given an opportunity to comment on any aspect of the activities described in the CAPER. The CPP provides for a comment period of at least 15 days prior to submission of the CAPER. The comment period runs from December 5 - December 22, 2014. The notices of the availability of the CAPER for public review were published in local newspapers of general circulation with a total of seven insertions. The notice was also published in the on-line newspaper, VI Source.

Written or verbal comments were submitted during the comment period were as follows:

**<COMMENTS TO BE INSERTED HERE>**

## **7. SELF-EVALUATION**

### **a. CDBG Program**

Prior to PY 2007, the CDBG Program had been challenged in the area of the timely implementation of programs/projects and expenditure of funds. Two of the most significant reasons for the slow expenditure which had been identified were the under-funding of projects resulting in delays in start-up and the cumbersome nature of the central government's contractual, procurement, and payment processes. After the transfer of the administrative oversight for the CDBG program to VI Housing Finance Authority (VIHFA) in March 2008, certain aspects of the process for execution of funding agreements, the contracting process and also the process for drawdown and disbursement of funds to sub-recipients were significantly streamlined resulting in a significant improvement in institutional structure and program delivery.

During the period, CDBG staff continued to work closely with subgrantees providing technical assistance aimed at improved program performance. Extensive orientation sessions were held for potential applicants prior the application submission deadline. During the period, orientation sessions were held for the new 2013 subrecipients. The orientation/technical assistance workshop was for the benefit of those persons in each subrecipient organization that will be assisting with the development and implementation of the project. The CDBG staff developed a training manual that covered key topics such as documentation of National Objective compliance, timely expenditure of program funds, and labor standards compliance. Each organization also received a compact disc containing electronic copies of various forms used in the administration of the CDBG program. The program staff's assessment is that these efforts paid dividends insofar as improving the compliance of subrecipients.

During the period, the CDBG Program continued in full compliance with respect to ensuring that all projects maintain proper documentation to substantiate that at least 51% of the beneficiaries are low-mod income persons. CDBG staff now reviews each project to determine compliance before approval of disbursement of funds.

During the period, fourteen (14) CDBG-funded construction projects were in various stages of construction or pre-construction largely due to the close support provided by VIHFA's Planning & Construction Division. The employment of these in-house resources of the P&CM Division to vet the projects, review plans, etc. enabled projects to move more expeditiously through pre-construction and to start-up. As of the end of the reporting period, a total of three (3) PY 2013 and earlier construction projects have yet to begin construction; however, two of those are in the design phase at this time. The reduction in the number of delayed projects confirms that meaningful progress has been made over the past five years.

The overall progress of the CDBG program is best measured by the improvement in expenditure timeliness. For the fourth consecutive year, the program met the CDBG expenditure timeliness threshold. This year, the expenditure timeliness threshold was met in May – three months ahead of the deadline.

### **b. ESG Program**

During the program year, VIHFA continued to implement a number of measures to strengthen the ESG program and ensure that it is administered in full compliance with HUD regulations.

In addition to the administrative measures implemented, during the period, there was a heavy emphasis on the provision of technical assistance to subrecipients.

An orientation session was held for potential applicants in each respective district on April 24 and 25, respectively. Technical assistance workshops were also conducted for all subrecipients of PY 2013-14 funding to review the applicable homeless definitions and the applicable assistance categories, allowable costs under the various categories, etc.

VIHFA acknowledges that there still can be additional improvement in areas of program performance such as timely use of grant funds. Eventually, the goal is to ensure that 100% of projects are completed within the statutory timelines. VIHFA also recognizes that, despite the technical assistance that has been provided, several of the smaller subrecipient organizations have administrative challenges which are affecting their ability to effectively carry out their programs. One key challenge seen in several organizations is the lack of other funding to help sustain the programs. This often results in low staffing levels especially in administrative capacities which, in turn, impacts compliance in areas such as reporting. VIHFA plans to continue to focus on the provision of more technical assistance to subgrantees to build organizational capacity in the area of grant administration.

Overall, program accomplishments exceeded goals despite a late implementation of two PY 2013 programs.

### **c. HOME Program**

According to the overall objectives of the Consolidated Plan and the specific objectives of the 2013 Annual Plan, HOME funds were to be utilized to accomplish two major objectives as follows:

Objective #1: Preserve and expand the stock of affordable housing for low- and moderate-income persons including homeless and other special needs populations.

Objective #2: Expand home ownership opportunities for low- and very-low income households and promote sustainable neighborhoods through production of new and/or improved housing and homebuyer programs in support of mixed-income, mixed-use neighborhoods.

All HOME funds committed during the program year were used toward the accomplishment of the stated objectives. The actual number of first-time home ownership units completed during the report period was less than expected. With respect to home ownership assistance, the program completed eight (8) cases. In the case of new construction, it has become increasingly challenging over the past several years due to the continually rising costs of construction. The ultimate effect is a growing gap between cost and affordability. In the case of existing units available for sale on the market, the market values of existing homes remains fairly high despite a softening of the market in the Territory. In general, it has become necessary to rely on greater leveraging of funds and subsidy layering in order to make it possible for the target population households to achieve first-time home

ownership. An additional factor which impacted the demand for HOME funds during the year was the ongoing economic recession facing the Territory and the island of St. Croix in particular. The closure of the HOVENSA refinery, one of the Territory's largest employers, in 2012 coupled with the lay-off of more than 1,000 workers by the local government, continued to cause a constriction of economic activity including construction and mortgage lending. The lack of construction financing delayed the start-up of two affordable housing subdivisions planned by the Virgin Islands Housing Finance Authority. The lack of available homes for purchase resulted in a lackluster demand for HOME funds during the year.

While the actual number of home ownership units completed was slightly above the expected, the program fell far short of the targeted goal for rehabilitation activities. The program did not achieve any of the expected number for the program year. The VIHFA acknowledges that there is still demand for owner-occupied rehabilitation and that it should remain as a priority objective. The key challenge is identifying the staff resources necessary to carry out the owner-rehabilitation or perhaps finding another way to implement the program that would entail less reliance on internal staff.

All HOME funds were used for activities which benefited either very-low, or low income persons. Among those units that were completed, 100% (=9) of the assisted households were low-income. Seven (7) of the assisted households listed their race as Black; 2 were White. Six (6) households (= 66.7%) were single-parent households. Of the twelve units that were assisted but not completed, 100% were low-income households. Nine (=75%); of the assisted/not completed households listed their race as Black, two (=16.7%) listed their race as Other, and one (=8.3%) as "Other". Eight (8) households (= 66.7%) were single-parent households.

Grant disbursements have been made on a timely basis. In addition, the requirement for timely commitment (obligation) of grant funds was met for the third consecutive year.

## **PROGRAM NARRATIVES**

### **A. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM STATEMENTS**

#### **1. RELATIONSHIP OF CDBG TO PRIORITIES/GOALS/OBJECTIVES**

Eleven (11) of the fourteen (14) activities listed in the Program Year 2013 program/project priorities list for CDBG had been implemented by the end of the reporting period.

During this program year, the CDBG Program funds were used to finance the acquisition of three (3) properties.

Catholic Charities of the Virgin Islands, Inc. acquired an existing building located at #42 Kronprindsens Gade, St. Thomas, to be used as a soup kitchen and outreach center serving the homeless population. CDBG funds will also supplement Emergency Solution Grant funds for the rehabilitation which is required to convert the facility from its previous use.



Another CDBG subrecipient, Family Resource Center, Inc., acquired an existing residential structure in the historic district of Charlotte Amalie located at #2318 Commandant Gade, St. Thomas, which is adjacent to the organization's current administrative and counseling facility. Once renovated, the facility will be converted into two (2) transitional housing units for displaced victims of domestic violence and their families. Also during this program year, Hearts In Services Association, Inc. acquired 1.7 acres of land located at Plot #173-B-88 Estate Anna's Retreat, St. Thomas. The organization executed a construction contract for the development of one (1) single-family detached housing unit consisting of two (2) bedrooms and (1) bathroom for the person transitioning from homelessness.

One new construction project - the Mon Bijou Community Center - was started within the program year. Construction began in April 2014 and is scheduled to be completed during the second quarter of 2015. Once construction is completed, the residents of the Mon Bijou community will have access to a new, modern facility. The current after-school and summer programs will operate from the new community center which will allow those programs to serve even more participants.



The CDBG Program currently has nine (9) construction projects currently underway across the Territory including Catholic Charities' Transitional Housing Facility/ Outreach Center, Youth Soccer (AYSO) Field Restoration, Virgin Islands Partners In Recovery Rehabilitation, Arma Pavie Sport Complex, Economic Development Authority Scrape, Paint and Rejuvenate Program and St. Croix Foundation Scrape Paint on St. Croix. In the St. Thomas/ St. John District, the list of ongoing construction includes Methodist Training & Outreach Center, Catholic Charities Building Acquisition and Rehabilitation and an Economic Development Authority Scrape, Paint and Rejuvenate Program. All of the construction projects directly reflect the objectives stated in the Territory's Consolidated Plan with respect to facilities that enhance the delivery of services to the homeless, victims of domestic violence, and victims of substance abuse and also the development of community facilities in low-income areas.

There were four (4) public service programs initiated in the St. Thomas/St. John District and five (5) in the St. Croix District. A majority of these projects remain ongoing as of the end of the program year. The programs primarily focused on youth enrichment programs which entail activities that focus on positive/healthy lifestyles, self-development, educational enrichment, and social skills training.

One of the major highlights among the public service program is the Choice Basketball Academic Mentoring program on St. Croix which is a notably unique after-school program that provides basketball instruction and SAT preparation to eighteen (18) young men ages 13-18 years on St. Croix. The program helps the youth develop and hone their athletic and also academic skills. The youth meet about 3-4 times per week at Central High School for basketball instruction. Choice Basketball Academic Mentoring Program is credited with successfully mentoring and encouraging three (3) former participants to continue their education and play college basketball on the mainland. In June, CDBG assisted the program to take a number of its participants to Puerto Rico for a weekend field trip during which the youth were able to play a series of scrimmages with youth teams from Guaynabo City as well as with some players from Puerto Rico's semi-professional league.

Another noteworthy public service program is the Family Resource Center Counseling Program on St. Thomas. The program provided counseling services to youth who are either direct victims or have witnessed a violent crime or have been traumatized as a result of a violent crime. The youth who were served by the program were often experiencing behavioral or emotional problems at home or in school. Referrals were provided by parents and/or guardians, the court system or the Department of Human Services. The Family Resource Center Counseling Program provided services to approximately 15-20 youth monthly.

During the program year, the St. John Community Foundation, Inc. began the process of vetting dealerships to identify a 4WD or AWD handicap-accessible vehicle which will augment the paratransit services that the organization provides to elderly and/or disabled clients on St. John. Once a suitable vehicle has been identified, CDBG funds will be used to purchase the vehicle.

<b>PY 2013 Public Service Programs</b>	<b>District</b>	<b>Persons served during PY 2013</b>
St. John Dial-A-Ride Program	St. Thomas/St. John	43
St. Andrews Seek & Serve After-School Program	St. Thomas/St. John	97
Wesley Methodist After-School Program	St. Thomas/St. John	70
VI Resource Center for the Disabled After-School Program	St. Thomas/St. John	28
Mon Bijou After-School Program	St. Croix	25
Women with Focus After-School Program	St. Croix	40
Holy Ghost Deliverance After-School Program	St. Croix	42
The Garden School After-School Program	St. Croix	16

During this fiscal year the CDBG Program successfully closed out several public services program and construction projects as follows:

<b>Prior Year Public Service Programs completed in PY 2013</b>	<b>District</b>	<b>Persons served during PY 2013</b>
St. Andrews Seek & Serve After-School Program	St. Thomas/St. John	120
Wesley Methodist After-School Program	St. Thomas/St. John	76
Disabled Training After-School Program	St. Thomas/St. John	25
Long Path Garden Street After-School Program	St. Thomas/St. John	10
Savan Boys Club Mentoring Program	St. Thomas/St. John	11
Family Resource Center Counseling Program	St. Thomas/St. John	16
Holy Ghost Deliverance After-School Program	St. Croix	46
10K Helpers Residents' Training Program	St. Croix	5
St. Croix Youth Soccer (AYSO) Scholarship Program	St. Croix	4
Women With Focus Nutrition After-school Program	St. Croix	21
Disabled Training After-School Program	St. Croix	30

<b>Prior Year Construction/Rehabilitation Projects completed in PY 2013</b>	<b>District</b>
The Methodist Church Community Center Construction	St. Croix
Long Path/Garden Street Community Center Construction	St. Thomas/St. John

Family Resource Center Facility Rehabilitation	St. Thomas/St. John
Sojourner Shelter Renovation Project	St. Croix

## 2. Program Changes

During this period, there were one significant program changes with respect to the administration of the program. Local legislation was enacted in early December 2013 which authorizes VIHFA, as administrator of the CDBG Program, to obligate and re-program funds for projects without the approval of the Legislature. Prior to the enactment of Act 7574, the administering agency was required to seek legislative approval of all projects and also for the re-programming of program funds. With the enactment of the legislation, a lengthy (and sometimes tenuous) step in the process of the allocation of funds to projects has been eliminated. In addition, VIHFA now has greater flexibility to move (re-program) funds from stagnated or completed projects to other projects. VIHFA has now developed a detailed reprogramming policy which formalizes the procedures that will be followed to justify re-programming of funds and outlines how re-programmed funds will be re-allocated to new projects once the requisite due diligence and vetting has been accomplished.

In light of the fact that the hearing held by the Legislature's Committee of the Whole historically had been used to fulfill the requirement for a second public hearing in accordance with the Citizen Participation Plan, it became necessary for CDBG to conduct a second round of public hearings in order to ensure that the requirements of the Citizen Participation Plan are met. (According to the Plan, each year the jurisdiction is required to conduct two public hearings to obtain public review and comments relative to the activities that are being considered for funding. The first public hearing for the 2013 funding cycle was held in April).

During the period, CDBG held the second round public hearings in both districts for the PY 2013 projects as follows:

**St. Croix**      **Tuesday, January 21, 2014**    **American Legion Hall (F'sted)**  
**St. Thomas**    **Thursday, January 23, 2014**    **Frenchtown Community Center**

A representative of each subrecipient organization whose project was selected for award was on hand to present information about their respective project.

## 3. Compliance with HUD Grantee Certifications.

The Territory's CDBG Program has complied with all grantee certifications with respect to citizen participation requirements, following the Territory's Consolidated Plan, use of grant funds in a manner whereby maximum feasible priority has been given to activities which benefit low and moderate income families and at least 70% of the grant funds is expended for activities that principally benefit such persons, compliance with anti-discrimination laws, lead-based paint requirements, and all other applicable laws.

### **Compliance with HUD National Objectives**

The PY 2013 CDBG funds were used to primarily benefit low /moderate income persons, and/or in geographical areas within the Virgin Islands that are defined as low/moderate areas.

#### **4. Relocation / Displacement Activities**

There were no activities undertaken using 2013 CDBG program funds that triggered the Uniform Relocation Act or Section 104(d) of the 1974 Community Development Act, nor did displacement of persons or businesses occur during the year.

#### **5. Miscellaneous Requirements**

##### **A. Economic Development Activities**

None of the CDBG projects undertaken during the 2013 program year were classified as economic development activities.

##### **B. Low and Moderate Income Benefit**

During the program year, CDBG provided funds totalling approximately \$268,262 to numerous programs that provide assistance in the development of the Territory's youth. These funds supported various after-school, mentoring, and counselling programs. Virtually all of the public service projects initiated during the year were for the benefit of "limited clientele" who qualified under the low and moderate income benefit test. Compliance with the requirement that all activities primarily benefited low and moderate income persons was enforced by requiring that an application must be completed for all participants in public service programs to facilitate the determination of household income. Sub-recipients were required to demonstrate compliance with the 51% test prior to submission of request to draw down grant funds.

All of the construction/acquisition projects identified for PY 2013 CDBG funding qualified under the low-mod area national objective. The various construction projects which were completed during the period were all located within low income areas as defined by the census maps; thus, these projects also complied with the requirement for primary benefit to low-mod income persons.

During the period, various public service projects that were funded in prior years were completed. Five (5) projects on St. Croix and six (6) projects in the St. Thomas/St. John District were completed. Six (6) projects were after-school/youth programs. All of the programs were for the benefit of "limited clientele" who qualified under the low and moderate income benefit test.

##### **C. Program Income**

For this reporting year, the CDBG program did not receive program income in an amount greater than \$25,000.00; thus, in accordance with CDBG program regulations, no program income is being recognized for the program year.

##### **D. Rehabilitation Activities**

Projects involving rehabilitation of public facilities:

<b>Project</b>	<b>Location</b>	<b>Status</b>
V.I.Partners In Recovery Rehabilitation	STX	substant. compl

Women's Coalition East Street Crisis Center	STX	underway
Catholic Charities Outreach Center	STT	underway
Youth Soccer (AYSO) Field Restoration	STX	underway
Arma Pavie Sport Complex	STX	underway
EDA Scrape, Paint, Rejuvenate Program	STX	underway
St. Croix Foundation Scrape Paint	STX	underway
Methodist Training & Outreach Center	STT	substant. compl
EDA Scrape, Paint and Rejuvenate Program	STT	underway

Projects involving new construction of public facilities:

Project	Location	Status
Catholic Charities Transitional Housing	STX	underway
Mon Bijou Community Center	STX	underway

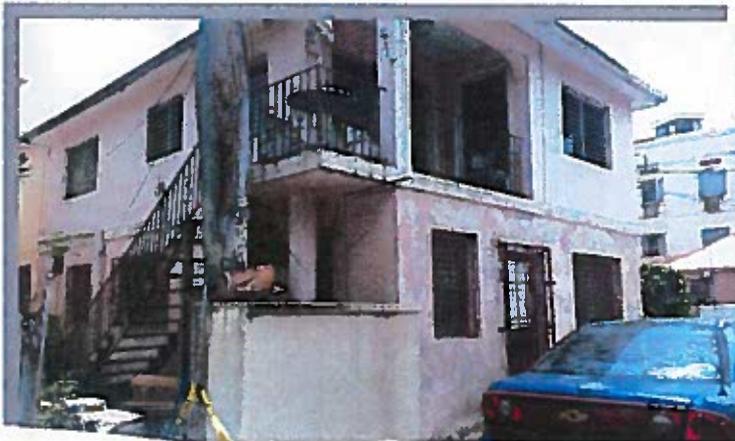
### E. Neighborhood Revitalization Activities

The following neighborhood revitalization projects were initiated and/or completed within the reporting year utilizing CDBG funds:

- Mon Bijou Community Center\*
- Economic Development Authority Scrape, Paint, & Rejuvenate
- St. Croix Foundation Scrape, Paint, & Rejuvenate

Two rehabilitation projects completed during the reporting period under the "Scrape & Paint" projects were located in the Frederiksted town on St. Croix. Another project that was undertaken was in Savanne, St. Thomas. \*The noted projects are located geographic areas that are low-mod areas designated as distressed – and thus also classified as neighborhood revitalization projects.\*

*Regjerrings Gade, St. Thomas*



## **B. HOME PROGRAM STATEMENTS**

### **1. EXTENT TO WHICH HOME FUNDS DISTRIBUTED AMONG DIFFERENT CATEGORIES OF HOUSING NEEDS IDENTIFIED IN APPROVED CONSOLIDATED PLAN**

During the current reporting period, HOME funds focused on homeowner activities. This is in keeping with the objectives which had been identified in the program summary included in the Consolidated Plan as well as the PY 2012-13 Annual Action Plan. Housing needs identified in the areas of rental, homeless, and special needs housing were addressed in the distribution of funds under the CDBG and ESG programs.

### **2. MATCH CONTRIBUTIONS REPORT**

As an insular territory, the participating jurisdiction of the U.S. Virgin Islands is exempt from the match contribution requirements. See §92.64(a) (1).

### **3. REPORT MINORITY BUSINESS ENTERPRISES (MBES) AND WOMEN'S BUSINESS ENTERPRISES (WBES) & ASSESSMENT OF AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY- AND WOMEN-OWNED BUSINESSES**

During the reporting period, VIHFA did not enter into any contracts under its HOME Program. All activities undertaken by the VIHFA during the reporting period entailed direct financial assistance to homebuyers and homeowners. Due to the nature of the Territory's HOME Program activities, no direct contracting is conducted in conjunction with HOME Program. However, several MBEs and WBEs benefit indirectly from the Territory's HOME Program activities. Many of the individual projects for which HOME funds provide direct subsidy assistance to the homebuyer (i.e., secondary financing) entail acquisition and/or rehabilitation of single-family units. Virtually all of these projects utilize small, MBE general contractors (the typical company is a sole proprietorship) contracted directly by the assisted home buyer/home owner.

In addition, the Virgin Islands Housing Finance Authority successfully utilizes a Minority Business Enterprise (MBE) as its financial consultant. The aforementioned financial advisor has been instrumental in the planning and development of the HOME program as well as numerous of the VIHFA's other initiatives. In addition, the certified public accounting firm which currently has a five-year contract to perform audit services (to include the single audit of the HOME Program funds) is also an MBE.

### **4. RESULTS OF ON-SITE INSPECTIONS OF ASSISTED AFFORDABLE RENTAL HOUSING**

Four (4) HOME units were inspected during the report period. This represented 20% of the rental units assisted under the HOME Program that are still within the affordability period. Minor issues were noted in several units with all physical findings cleared thereafter.

## **C. EMERGENCY SHELTER GRANT (ESG) PROGRAM STATEMENTS**

### **1. ESG ACTIVITIES UNDERTAKEN DURING THE YEAR**

Several ESG programs were ongoing as of the end of the reporting period. These include various emergency shelter programs by subrecipient entities Frederiksted Baptist Church (FBC), St. Croix Mission Outreach (STXMO), and Virgin Islands Partners in Recovery (VIPIR) and a street outreach program operated by Ten Thousand Helpers of St. Croix.

Frederiksted Baptist Church carried out an ESG- Homeless Prevention Program on the island of St. Croix from October through May; beginning in June, St. Croix Mission Outreach (STXMO) carried out the ESG- Homeless Prevention Program.

Catholic Charities of the Virgin Islands (CCVI) was previously awarded ESG funds to support the renovation of shelter facilities at #42 Kronprindsens Gade on St. Thomas. Rehabilitation of the building got underway during the reporting period. It is anticipated that the building will be placed in service by March 2015.

#### **Frederiksted Baptist Church (FBC)/Eagle's Nest Shelter -Emergency Shelter-**

During the period, Frederiksted Baptist Church, Inc. (FBC) utilized prior year ESG funds to pay operating costs of its Eagle's Nest Men's Shelter and also to provide essential services for residents of the shelter. FBC provided emergency housing and services, to include case management services to seventeen (17) men.

***Stated goal: 10***

***Actual # served: 13***

#### ***Accomplishments:***

Thirty-eight percent (38%) of residents at Eagle's Nest (= 5 persons) made significant progress toward their projected goals for independent living and stabilization. This was accomplished through mentoring, counseling, and other case management services/activities.

#### **St. Croix Mission Outreach, Inc. (STXMO)/Genesis House Shelter -Emergency Shelter-**

St. Croix Mission Outreach Inc. (STXMO) utilized ESG funds to support the operational costs of Genesis House, a shelter for males battling substance addiction. During the program year, STXMO provided services/housing to 7 men. All clients were provided case management services, to include support group meetings, and linkages to community resources such as education, employment training, jobs counseling, and aftercare services.

**Stated goal: 10**

**Actual # served: 9**

**Projected Accomplishments:**

- Within the program year, St. Croix Mission Outreach - Genesis House would have served 10 – 16 men who are homeless and afflicted with substance abuse. Within one year, 85% of the assisted clients the program would have been assisted to maintain their sobriety allowing them to become self-sufficient. This would be accomplished through the provision of counseling, assistance with job search and attainment as well as housing search and placement to allow the clients to re-enter society as productive citizens. The remaining 15% of the assisted clients would have made significant progress toward achieving the goals outlined in their individualized living plan and would be moving toward self-sufficiency by the end of another six (6) months.

**Accomplishments:**

- In Program Year 2013, St. Croix Mission Outreach - Genesis House served nine (9) men who were homeless and afflicted with substance abuse. Four (4) clients transitioned to rehabilitation facilities for substance abuse treatment to help them attain and maintain sobriety – thus enabling them to become self-sufficient. This was accomplished through the provision of counseling, assistance with job search and attainment as well as housing search and placement to allow the clients to re-enter society as productive citizens. Two (2) of the nine clients transitioned directly from Genesis House shelter to permanent housing – one of whom relocated off-island.

**The Village - VI Partnership in Recovery, Inc.  
-Emergency Shelter-**

The Village - VI Partners in Recovery, Inc. (VIPIR) utilized Emergency Solution Grant funds to provide case management services for clients of the treatment program. ESG funds defray the salary expense associated with a full-time case manager. Forty-one (41) unduplicated clients were recipients of housing placement services. Each client received individual case management support ensuring linkages with healthcare, public assistance, and stable housing. The Case Manager applied 1,295 direct service hours to clients in areas including, but are not limited to, life skills training, money/resource management, and job readiness. In partnership with the VI Department of Labor (DOL), VIPIR clients were enrolled and successfully completed a job training program. Clients transitioning to appropriate and stable housing received support to set up housing units with furniture, appliances, clothing and other items, as needed. With the successful application of case management, VIPIR's program attained all set goals for the period.

**Stated goal: 43**

**Actual # served: 57**

**Projected Accomplishments:**

- Within one year, 100% of clients who complete at least 30 days of the program would have received referrals to support services, such as medical

care, psychiatric care, public entitlements (if eligible), job training/placement services and also life skills and job readiness training that support their ongoing capacity to successfully manage their current and future housing opportunities and enable them to move on to permanent housing with no further assistance required.

***Accomplishments:***

- At the end of the period, The Village – VIPIR completed the rehabilitation of a facility that will serve as a recovery house residence. This was accomplished utilizing CDBG funding. The facility will make available units that will be employed as a housing resource for some of the homeless persons served by the organization's ESG-funded case management services.
- 100% of clients who completed a minimum of 30 days of the program participated in life skills training and job readiness training that supported their ongoing capacity to manage current and future housing opportunities.
- 85% of clients completed a minimum of 30 days in the program and received referrals to various supportive services, such as medical care, psychiatric care, public assistance (when eligible), job training/placement services, and other referrals that support their ongoing capacity to manage their housing.
- 85% of clients who were enrolled in program completed a minimum of 30 days and achieved sufficient stability that enabled them to move into transitional or permanent housing.
- 100% of clients who completed the program developed a continuing care plan that incorporated linkages with resources that continue to support their ongoing stability and provide an "early warning system" to identify clients who began to present behaviors that put their housing at risk.

**Ten Thousand Helpers, Inc. (TTH)  
-Street Outreach & Homeless Management Information-**

Ten Thousand Helpers, Inc. utilized prior year ESG funds to conduct a street outreach program aimed at engaging chronically homeless individuals in the areas where they frequent. The street outreach program provides essential supportive services such as outpatient health services including mental health services, food, and case management, advocacy, housing, assistance in obtaining benefits including counseling. During the program year, the organization provided case management services to 16 chronically homeless individuals. The services entailed scheduling and accompanying clients to clinical appointments and VI Department of Human Services appointments to apply for various forms of public assistance. In addition, nutritional snacks, clothing and other hygiene necessities were made available to the clients.

Through community outreach, Ten Thousand Helpers apprised other social services agencies/organizations and businesses of their efforts in an effort to enable collaboration between and among agencies/organizations seeking to serve the target population.

**Stated goal: 10**

**Actual # served: 16**

**Projected Accomplishments:**

- Within six months, outreach workers would have engaged ten (10) homeless and mentally ill persons with at least five (5) of those persons being housed.

**Accomplishments:**

- Sixteen (16) chronically homeless individuals were engaged and provided with case management services. Three (3) clients obtained permanent housing – one locally with the assistance from the Department of Human Services while two others relocated off-island. One (1) additional client was transitioned to a rehabilitation facility for substance abuse treatment to assist him in attaining/maintaining sobriety which is expected to enable him to become self-sufficient. At the close of the reporting period, another client was awaiting placement in a permanent housing unit by the local public housing authority. Case management services assisted two (2) clients to obtain government subsistence assistance.

### **FBC – Homeless Prevention Program**

FBC began the implementation of the ESG Homeless Prevention activity in June 2013. The ESG Homeless Prevention Program is intended to provide financial, rental/utility, assistance and case management services to persons who meet the criteria under the definition of “at risk of homelessness” or under the applicable definitions (2), (3), and (4) of “homeless” in accordance with the HUD regulations at 24 CFR Part 576.2. In order to be eligible for assistance, persons must lack sufficient resources and support networks to retain housing without ESG assistance. In keeping with the program regulations, initial eligibility for homelessness prevention assistance will be limited to individuals or families whose annual household income is below 30% of the area median income, as adjusted for the household size.

ESG Homeless Prevention funds may be used to provide payments on behalf of participants to landlords, utility companies, and other third parties for costs associated with rental application fees, security deposits equal to no more than one month’s rent, utility payments electricity and/or potable water. Funds may also be used pay costs associated with housing search and placement and also assessing, arranging, coordinating, and delivering individualized case management services to facilitate housing stability for program participants. The component services provided by FBC include conducting the initial evaluation of the client to included verifying and documenting eligibility; developing an individualized housing and service plan; coordinating referrals and services and assisting the participant to secure benefits,

as appropriate; and monitoring and evaluating the participant's progress toward achieving the milestones of the housing stability plan.

The program had a rocky implementation and the subrecipient was ultimately terminated in May 2014 due to unsatisfactory performance. Despite the challenges, the program exceeded the goals relative to the number of households served. This was also due in part to a greater demand for financial services under the housing stabilization services (particularly utility assistance).

**Stated goal: 10**

**Actual # served: 18**

***Projected Accomplishments:***

- Within 3 months of the program start, all (10) clients would have had an initial consultation with staff, 20% of those clients would have received housing search and placement assistance while the remaining 80% would have begun receiving housing stability case management services while remaining in place in their original units. By the end of 12 months, 80% of the assisted clients would have regained stability in their ESG-assisted housing to the end that no further case management or rental assistance would be required. The remaining 20% of the assisted clients would have made significant progress toward achieving the goals outlined in their individualized housing and service plan (i.e., housing stabilization plan) and would be moving toward self-sufficiency by the end of another six months. These clients will be continuing to receive stability case management services on a limited basis.

***Accomplishments:***

- During the portion of the program year that FBC administered the ESG-HP program, FBC provided financial, rental/utility, assistance and case management services to 18 households of which 14 included other adults/minors. Twelve (12) households were recipients of utility and/or rental deposit payments and eight (8) households were recipients of rental assistance. Of the eighteen households assisted, two (2) were assisted with both rental and utility payments.
- Rental deposits on behalf of one client allowed those clients to successfully utilize their Housing Choice (Section 8) voucher. (The Housing Choice Voucher program does not pay security deposits so voucher clients risk being unable to utilize the voucher if they are unable to pay any required security deposits on their own). In addition, payments to utility arrearages on behalf of one client allowed those households to gain entry into public housing. (Potential residents of public housing have to demonstrate that they are able to attain electrical connection at time of move-in). Payment of one additional client's utility deposit enabled the family to relocate from a privately-owned rental unit to an affordable unit in an LIHTC property. For the clients in question, attaining tenancy in public housing enabled them to transition into units that they can maintain without further financial assistance and thus, they

have achieved the goals outlined in their individualized housing stabilization plan.

### **STXMO – Homeless Prevention Program**

In June of this year, St. Croix Mission Outreach Inc. began the implementation of the ESG Homeless Prevention activity. The program had a slow start.

***Stated goal: 8***

***Actual # served: 11***

***Projected Accomplishments:***

- Within one year, 80% of the assisted clients would have regained stability in their ESG-assisted housing to the end that no further rental assistance would be required. The remaining 20% of the assisted clients would have made significant progress toward achieving the goals outlined in their individualized housing and service plan (i.e., housing stabilization plan) and, although continuing to receive rental assistance, would be moving toward self-sufficiency by the end of another six months.

***Accomplishments:***

- STXMO provided financial (rental assistance), utility assistance, and case management services to eleven (11) households – of which eight (8) included other adults/minors. Ten (10) households were recipients of utility assistance and one (1) household received rental assistance.

#### **2. SOURCES AND AMOUNTS OF MATCH FUNDS**

Several of the projects that were carried out during the current reporting period utilized (leveraged) ESG funds with funds from other funding sources such as Department of Human Services (local), the Bureau of Corrections, the local Department of Education, and the United Way.

#### **3. PROGRAM INCOME**

No program income was earned by the ESG Program during the program year.

#### **4. PROGRAM CHANGES**

As a result of the changes brought about by the new Emergency Solutions Grant, several tasks had to be accomplished in preparation for the 2013 funding cycle as follows: delivery of orientation sessions in each district to provide technical assistance to prospective applicants, and development of a survey instrument for use in seeking input from the CoC membership relative to the establishment of ESG funding priorities.

This year, VIHFA once again used a formal application process to solicit proposals for projects to be funded under the ESG program. Applications were received from six organizations seeking funding for seven (7) proposed projects; A review committee composed of members of the CoC evaluated and rated the 2013 ESG applications utilizing a rating tool that was developed for the purposes. Four projects were selected for funding – three organizations will utilize funds to support Street Outreach and Emergency Shelter projects. One organization, Catholic Charities, will implement The selected projects will be implemented during the subsequent program year (PY 2014).

#### **D. PUBLIC PARTICIPATION REQUIREMENTS**

Citizens were provided with information on performance and were given an opportunity to comment during the 15 day comment period. The comment period ran from December 5 – December 22, 2014. The notices of the availability of the CAPER for public review were published in local newspapers of general circulation.

No written or verbal comments were submitted during the comment period.

#### **E. SUMMARY OF SPECIFIC ANNUAL OBJECTIVES (SEE ATTACHED TABLES)**

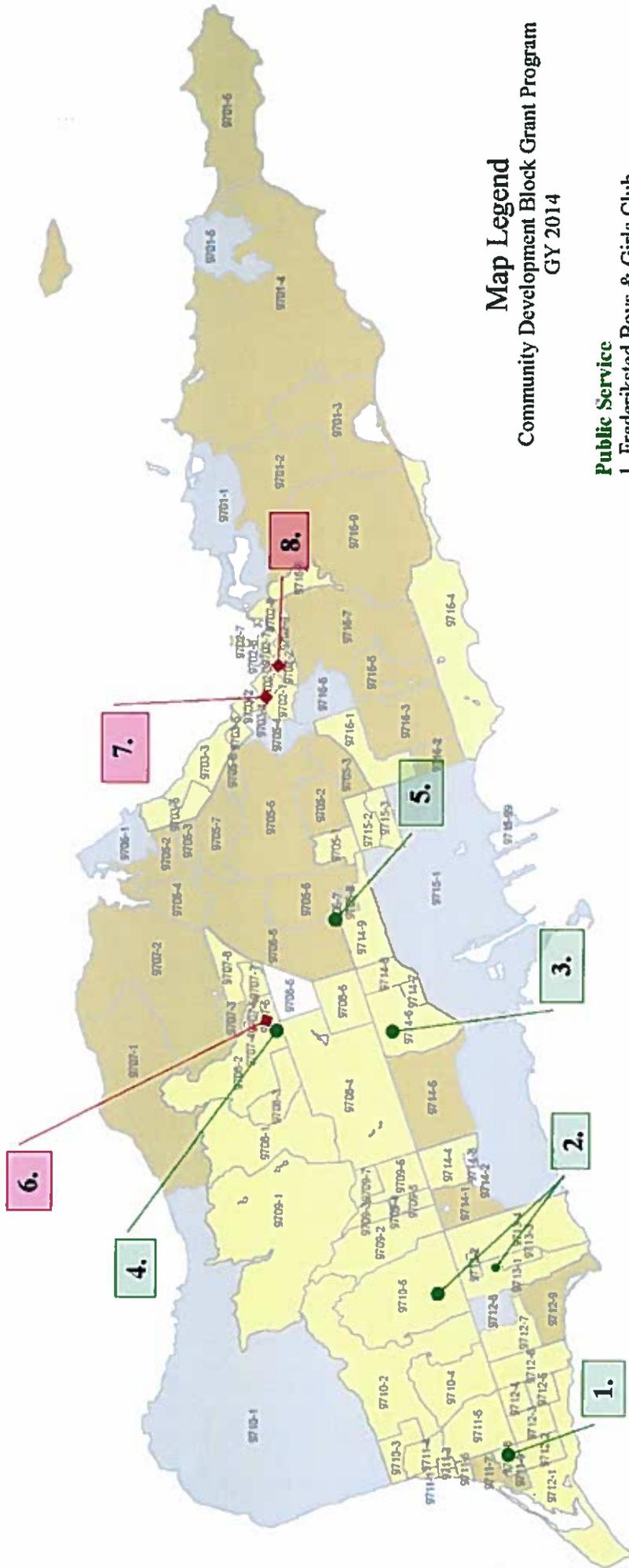
#### **F. IDIS PERFORMANCE REPORTS (SEE ATTACHED)**

1. CONSOLIDATED PLAN – SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR (IDIS PR06)
2. CONSOLIDATED PLAN – SUMMARY OF ACCOMPLISHMENTS REPORT (IDIS PR23)
3. HOME – STATUS OF HOME GRANTS (IDIS PR27)
4. HOME - STATUS OF HOME ACTIVITIES (IDIS PR22)
5. HOME - STATUS OF CHDO FUNDS (IDIS PR25)
6. HOME - DRAWDOWN REPORT (IDIS PR07)
7. HOME - HOUSING PERFORMANCE REPORT (IDIS PR85)
8. CDBG - SUMMARY OF ACTIVITIES (IDIS PR03)
9. CDBG - DRAWDOWN REPORT (IDIS PR07)
10. CDBG - PERFORMANCE MEASURES REPORT (IDIS PR 83)
11. CDBG - FINANCIAL SUMMARY (IDIS PR26)
12. ESG – GRANTEE STATISTICS (IDIS PR81)
13. ESG – FINANCIAL SUMMARY (IDIS PR12)
14. ESG - DRAWDOWN REPORT (IDIS PR07)

# MAPS

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**CDBG PROJECTS**  
(geographic distribution by island district)



### Map Legend

#### Community Development Block Grant Program GY 2014

#### Public Service

1. Frederiksted Boys & Girls Club
2. Women with Focus After-School Program
3. Holy Ghost Deliverance After-School Program
4. Mon Bijou After-School Program
5. The Garden School After-School Program

#### Construction

6. Mon Bijou HOA Community Center
7. WSCS East Street Crisis Center Renovations
8. Catholic Charities Building Renovations

#### Legend

##### Low to Moderate Income

Population (percent)



**F**

1:88,000

0 0.5 1 2 Miles



Census 2000 Low and Moderate Income  
St. Croix, VI

**HOME PROJECTS**  
(geographic distribution by island district)

## CON PLAN TABLES

**Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**

**Table 1C**  
**OUTCOME PERFORMANCE MEASURES**  
**Summary of Specific Homeless/Special Needs Objectives**

Obj. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective *
	<b>Homeless Objectives</b>					
SL 1.1 Con Plan Obj. #5	Support programs and activities assisting homeless persons to become as self-sufficient as possible through new or improved housing and facilities, supportive services, and preventative services – with particular emphasis on assistance to persons with mental illness and addiction to substances.	CDBG, ESG	Number of households receiving emergency financial assistance to prevent homelessness	100+ (3)	69 (4)	SL-1
	<b>Special Needs Objectives</b>					
SL 1.2 Con Plan Obj. #3	Continue to support and expand services for persons from special needs populations including (among others) youth, the elderly, domestic violence victims, the physically challenged, chronic substance abusers, and persons with the AIDS virus, and with particular emphasis on assistance to persons with mental illness and addiction to substances.	CDBG, ESG	Number of persons assisted with new or improved access to services	200 (4)	106 (4)	SL-1
	<b>Other Objectives</b>					
SL 3.1 Con Plan Obj. #8	Remove potential and imminent threats to health and safety	CDBG	Number of persons assisted who have new or improved access to a facility, service, or infrastructure benefit	-0-	-0-	SL-3

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 2C**  
**Summary of Specific Housing/Community Development**  
**Objectives**

**Table 2C**  
**OUTCOME PERFORMANCE MEASURES**  
**Summary of Specific Housing/Community Development Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective *
<b>Rental Housing Objectives</b>						
DH 2.1 Con Plan Obj. #1	Preserve and expand the stock of affordable rental housing for low and moderate income persons including homeless and other special needs populations.	CDBG	Number of low- and moderate income households living in improved affordable housing	-0-	29* (1)	DH-2
*Note: Hshlds assisted under ESG-HP						
<b>Owner Housing Objectives</b>						
DH 3.1 Con Plan Obj. #2	Expand home ownership opportunities for low- and moderate income households and promote sustainable neighborhoods through production of new and/or improved housing and homebuyer programs in support of mixed income/mixed use neighborhoods.	HOME; CDBG	Number of low- and very-low income homeowner households assisted with improved affordable housing.	3 (1)	-0-	DH-3
DH 2.1 Con Plan Obj. #2	Expand home ownership opportunities for low- and moderate income households and promote sustainable neighborhoods through production of new and/or improved housing and homebuyer programs in support of mixed income/mixed use neighborhoods.	HOME	Number of low- and very-low income households receiving downpayment and closing cost assistance to become new homeowners	7 (1)	8	DH-2

	<b>Community Development</b> (included in other detailed objectives)					
	<b>Infrastructure</b>					
SL 1.3  Con Plan Obj. #7	Expand, revitalize, and preserve infrastructure projects serving primarily low- and moderate income neighborhoods and programs assisting low- and moderate income persons.	CDBG	Number of buildings with new or improved access to the facility or infrastructure benefit	-0-	-0-	SL-1
	<b>Public Facilities</b>					
SL 1.3  Con Plan Obj. #7	Expand, revitalize, and preserve public facilities serving primarily low- and moderate income neighborhoods and programs assisting low- and moderate income persons. (Same as Infrastructure Objective)	CDBG	Number of buildings with new or improved access to the facility or infrastructure benefit.	1	4	SL-1
	<b>Public Services</b>					
SL 1.4  Con Plan Obj. #3	Continue to support and expand services for persons in special needs populations including (among others) youth, the elderly, domestic violence victims, physically challenged persons, chronic substance abusers, and persons with the AIDS virus, with particular emphasis on assistance to persons with mental illness and addiction to substances. (Same as Non-homeless Population Objective).	CDBG	Number of persons assisted with new or improved access to services.	200 (4)	106 (4)	SL-1
SL 1.5  Con Plan Obj. #4	Provide youth with opportunities for a structured environment to reinforce their education and development of positive behaviors in order to reduce juvenile delinquency and school drop-outs.	CDBG	Number of persons assisted with new or improved access to services.	265 (7)	250 (5)	SL-1

SL 1.6  Con Plan Obj. #6	Assist programs that support strong, healthy families and reduce child abuse and domestic violence.	CDBG	Number of persons assisted with new or improved access to services.	100+ (3)	56 (2)	<b>SL-1</b>
	<b>Economic Development</b>					
EO 1.1  Con Plan Obj. #9	Support economic development activities that retain jobs or provide improved job opportunities for lower-income persons.	CDBG	Persons assisted to obtain or retain jobs.	???? (1)	-0-	<b>EO-1</b>
	<b>Neighborhood Revitalization/Other</b>					
SL 3.1  Con Plan Obj. #8	Remove potential and imminent threats to health and safety.	CDBG	Number of persons assisted who have new or improved access to a facility, service, or infrastructure benefit.	-0-	-0-	<b>SL-3</b>

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 1C, 2C, 3A**  
**Summary of Specific Annual Objectives**

## Summary of Specific Annual Objectives

Grantee Name: Virgin Islands

Decent Housing with Purpose of Availability/Accessibility (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL:</b>				
Decent Housing with Purpose of Affordability (DH-2)							
DH 2.1	<b>HOME OWNERSHIP-</b> Expand homeownership opportunities for low- and moderate-income households and promote sustainable neighborhoods through production of new and/or improved housing and homebuyer programs to support mixed income/mixed use neighborhoods.	HOME	2010	Number of new low-mod homeowners living in affordable homes	17	14	82.4%
			2011		17	4	23.5 %
			2012		17	6	35.3 %
			2013		17	8	47.1%
			2014		17		%
			<b>MULTI-YEAR GOAL: 85 units</b>			<b>85</b>	32
	<b>RENTAL -</b> Preserve and expand the stock of affordable rental housing for low- and moderate income persons including homeless and other special needs populations.	CDBG	2010	Number of low-mod households living in affordable rental housing	9	-0-	0%
			2011		10	-0-	0%
			2012		6	27	450%
			2013		6	-0-	0%
2014	6		%				
<b>MULTI-YEAR GOAL: 37 units</b>			<b>37</b>	27	73%		
Decent Housing with Purpose of Sustainability (DH-3)							
DH 3.1	<b>OWNER-OCCUPIED REHABILITATION -</b> Expand homeownership opportunities for low- and moderate-income households and promote sustainable neighborhoods through rehabilitation of existing housing to support mixed income/mixed use neighborhoods.	HOME	2010	Number of low & moderate income homeowners living in improved, standard homes	6	-0-	0%
			2011		6	-0-	0 %
			2012		6	-0-	0 %
			2013		6	-0-	%
			2014		6		%
			<b>MULTI-YEAR GOAL: 30 units</b>			<b>30</b>	0

Suitable Living Environment with Purpose of Availability/Accessibility (SL-1)							
SL 1.3	PUBLIC FACILITIES & INFRASTRUCTURE Expand, revitalize, and preserve the community's public facilities (including public service facilities) and infrastructure that primarily serve low- and moderate-income neighborhoods or support programs assisting low- and moderate-income persons (to include youth, special needs populations, and homeless persons)	CDBG	2010	Number of new or improved facilities or infrastructure improvements serving the needs of low-mod income persons	7	2	28.6%
			2011		5	1	20.0 %
			2012		5	5	100.0 %
			2013		5	4	80 %
			2014		5		%
			MULTI-YEAR GOAL				27
Suitable Living Environment with Purpose of Availability (SL-1) continued							
SL. 1.4 1.5 1.6	PUBLIC SERVICES – Provide services to (or support operations of facilities serving) youth, elderly, special needs populations, families, and other low and moderate income persons.	CDBG	2010	Number of low- and moderate income persons who achieve improved self-sufficiency as a result of receiving services (duplicated count)	800	574	71.75%
			2011		800	289	36.30 %
			2012		800	227	28.38 %
			2013		800	412	51.5 %
			2014		800		%
			MULTI-YEAR GOAL				4,000
Suitable Living Environment with Purpose of Sustainability (SL-3)							
SL 3.1	PUBLIC FACILITIES & INFRASTRUCTURE Expand, revitalize, and preserve the community's public facilities (including public service facilities) and infrastructure that primarily serve low- and moderate-income neighborhoods or support programs assisting low- and moderate-income persons (to include youth, special needs populations, and homeless persons)	CDBG	2010	Number of new or improved facilities or infrastructure improvements serving the needs of low-mod income persons	2	0	0%
			2011		2	1	50%
			2012		2	0	0 %
			2013		2	0	0 %
			2014		2		%
			MULTI-YEAR GOAL				10

<b>Economic Opportunity with Purpose of Availability/Accessibility (EO-1)</b>							
<b>Specific Annual Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
EO 1.1	Support economic development activities that retain jobs or create improved job opportunities for lower income persons	CDBG	2010	Number of low- and moderate income persons in jobs retained or created by economic development activities	40	-0-	0 %
			2011		0	-0-	0 %
			2012		10	???	%
			2013		0	0	0 %
			2014		0		%
			<b>MULTI-YEAR GOAL</b>				<b>50</b>
<b>Economic Opportunity with Purpose of Affordability (EO-2)</b>							
EO 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Economic Opportunity with Purpose of Sustainability (EO-3)</b>							
EO 3.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			<b>MULTI-YEAR GOAL</b>				

Summary of Specific Annual Objectives  
Page 3

**Table 3B  
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Virgin Islands Program Year: 2012-13	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	7	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	3	-0-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	18	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	3	-0-	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	7	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	10	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	-0-	-0-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3	-0-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	18	17	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	8	9	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	10	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	18	17	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**HOME APR  
(HUD Form 40107)**

	Completed	Hshld Size	Hshld. Income	1= Ext. Low 2= Very Low 3= 50 - 60% 4= Low	Ethnicity/Race		Tenure Type 1=OWN 2=RENT	District
					Hispanic	Race		
1	Y. Belle (1113)	2	\$29,895.37	4	0	Black	1	STT
2	J. Giles (1164)	3	\$23,975.00	4	0	Black	1	STX
3	P. Mills (1197)	4	\$31,554.49	4	0	Black	1	STX
4	K. Estrada (1198)	5	\$36,934.09	3	0	Black	1	STT
5	#182 St. George (1219)	4	\$20,161.93	2	0	Black	1	STX
6	A. Bernier (1227)	1	\$27,039.98	4	0	Black	1	STT
7	C. Harrison (1229)	2	\$35,570.33	4	0	Black	1	STT
8	M. Collins (1238)	2	\$28,560.00	3	0	White	1	STT
9	C. Moore (1239)	3	\$37,581.72	4	0	White	1	STT
	<b>TOTALS (Completed)</b>			(1) Ext. Low = 0 (2) Very Low = 1 (3) 50 - 60% = 2 (4) Low = 6	0	Black = 7 Other = 2	OWN = 9	STX = 3 STT = 6
	<b>Assisted, not completed</b>	<b>Hshld Size</b>	<b>Hshld. Income</b>	(1) Ext. Low (2) Very Low (3) 50 - 60% (4) Low	<b>Hispanic</b>	<b>Race</b>	<b>Tenure</b>	<b>District</b>
1	J. Richards (1228)	3	\$25,279.02	4	0	White	1	STX
2	K. Blake (1230)	4	\$26,939.00	4	0	Black	1	STX
3	R. Daniel (1231)	3	\$25,895.32	4	0	Black	1	STX
4	T. DeLorme (1232)	4	\$24,960.00	3	1	Other	1	STX
5	S. Gilbert (1233)	4	\$26,109.81	4	1	Other	1	STX
6	R. Allen (1234)	1	\$22,560.00	4	0	Black	1	STX
7	E. Charles (1235)	5	\$30,176.37	4	0	Black	1	STX

8	J. Samuel (1236)	4	\$32,345.00	4	0	Black	1	STX
9	V. Gaston (1237)	4	\$32,128.83	4	0	Black	1	STX
10	K. Harris (1258)	2	\$24,274.00	4	0	Black	1	STX
11	J. Garcia (1259)	2	\$23,380.00	4	0	Black	1	STX
12	P. Noorhassan (1261)	2	\$22,131.20	4	0	Black	1	STX
	<b>TOTALS (Assisted, not completed)</b>			(1) Ext. Low = 0 (2) Very Low = 0 (3) 50 - 60% = 1 (4) Low = 11	2	Black = 9 Other = 3	OWN = 12	STX = 12 STT = 0

**SUMMARY:**

Program Year: 2013	Completed + Assisted, not completed	Household Income Data	Ethnicity/Race		Tenure	District
			Hispanic	Race		
TOTALS	21	(1) Ext. Low = 0 (2) Very Low = 1 (3) 50 - 60% = 3 (4) Low = 17	Hispanic = 2 Non-hisp. = 19	Black = 16 Other = 5	Own = 21 Rent = 0 HOA = 21 OOR = 0	STX = 15 STT/J = 6

# **IDIS PERFORMANCE REPORTS**

## **CONSOLIDATED PLAN REPORTS**

**Summary of Consolidated Plan Projects (IDIS PR06)  
Summary of Accomplishments Report (IDIS PR23)**

## **HOME PROGRAM IDIS REPORTS**

**STATUS OF HOME GRANTS (IDIS PR27)**  
**STATUS OF HOME ACTIVITIES (IDIS PR22)**  
**STATUS OF CHDO FUNDS (IDIS PR25)**  
**DRAWDOWN REPORT (IDIS PR07)**  
**HOUSING PERFORMANCE REPORT (IDIS PR85)**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM**

DATE: 11-20-2014  
TIME: 10:20  
PAGE: 1



PR27 - STATUS OF HOME GRANTS

**Commitments from Authorized Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1993	\$832,000.00	\$124,800.00	\$0.00	0.0%	\$0.00	\$707,200.00	\$832,000.00	100.0%
1994	\$963,000.00	\$100,000.00	\$0.00	0.0%	\$0.00	\$863,000.00	\$963,000.00	100.0%
1995	\$1,057,000.00	\$79,275.00	\$0.00	0.0%	\$0.00	\$977,725.00	\$1,057,000.00	100.0%
1996	\$1,057,000.00	\$88,870.00	\$0.00	0.0%	\$0.00	\$968,130.00	\$1,057,000.00	100.0%
1997	\$1,057,000.00	\$115,500.00	\$0.00	0.0%	\$0.00	\$941,500.00	\$1,057,000.00	100.0%
1998	\$1,133,000.00	\$169,900.00	\$0.00	0.0%	\$0.00	\$963,100.00	\$1,133,000.00	100.0%
1999	\$1,209,000.00	\$169,000.00	\$0.00	0.0%	\$0.00	\$1,040,000.00	\$1,209,000.00	100.0%
2000	\$1,209,000.00	\$169,000.00	\$0.00	0.0%	\$0.00	\$1,040,000.00	\$1,209,000.00	100.0%
2001	\$1,357,000.00	\$203,550.00	\$0.00	0.0%	\$0.00	\$1,153,450.00	\$1,357,000.00	100.0%
2002	\$1,357,000.00	\$203,550.00	\$0.00	0.0%	\$0.00	\$1,153,450.00	\$1,357,000.00	100.0%
2003	\$1,340,000.00	\$201,000.00	\$0.00	0.0%	\$0.00	\$1,139,000.00	\$1,340,000.00	100.0%
2004	\$1,293,000.00	\$193,950.00	\$0.00	0.0%	\$0.00	\$1,099,050.00	\$1,293,000.00	100.0%
2005	\$1,244,583.00	\$186,687.45	\$0.00	0.0%	\$0.00	\$1,057,895.55	\$1,244,583.00	100.0%
2006	\$1,163,720.00	\$174,558.00	\$0.00	0.0%	\$0.00	\$989,162.00	\$1,163,720.00	100.0%
2007	\$1,163,720.00	\$174,558.00	\$0.00	0.0%	\$0.00	\$989,162.00	\$1,163,720.00	100.0%
2008	\$1,131,429.00	\$169,714.00	\$0.00	0.0%	\$0.00	\$961,715.00	\$1,131,429.00	100.0%
2009	\$1,255,996.00	\$100.00	\$0.00	0.0%	\$0.00	\$1,255,896.00	\$1,255,996.00	100.0%
2010	\$1,255,996.00	\$188,399.40	\$0.00	0.0%	\$0.00	\$1,067,596.60	\$1,255,996.00	100.0%
2011	\$1,105,813.00	\$165,871.95	\$0.00	0.0%	\$0.00	\$939,941.05	\$1,105,813.00	100.0%
2012	\$688,217.00	\$103,232.55	\$0.00	0.0%	\$0.00	\$126,755.71	\$229,988.26	33.4%
2013	\$639,983.00	\$95,995.00	\$0.00	0.0%	\$0.00	\$0.00	\$95,995.00	14.9%
<b>Total</b>	<b>\$23,513,457.00</b>	<b>\$3,077,511.35</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$19,433,728.91</b>	<b>\$22,511,240.26</b>	<b>95.7%</b>



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT**  
**INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM**  
**PR27 - STATUS OF HOME GRANTS**

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 TIME: 10:20  
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**Program Income (PI)**

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	167,329.74	167,329.74	100.0%	\$167,329.74	\$0.00	\$167,329.74	100.0%
2006	137,628.08	137,628.08	100.0%	\$137,628.08	\$0.00	\$137,628.08	100.0%
2007	127,618.01	127,618.01	100.0%	\$127,618.01	\$0.00	\$127,618.01	100.0%
2008	178,003.59	178,003.59	100.0%	\$178,003.59	\$0.00	\$178,003.59	100.0%
2009	121,551.20	121,551.20	100.0%	\$121,551.20	\$0.00	\$121,551.20	100.0%
2010	268,817.76	268,817.76	100.0%	\$268,817.76	\$0.00	\$268,817.76	100.0%
2011	219,643.00	219,643.00	100.0%	\$197,002.10	\$0.00	\$197,002.10	89.6%
2012	122,000.00	122,000.00	100.0%	\$8,758.09	\$0.00	\$8,758.09	7.1%
2013	0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>1,342,591.38</b>	<b>1,342,591.38</b>	<b>100.0%</b>	<b>\$1,206,708.57</b>	<b>\$0.00</b>	<b>\$1,206,708.57</b>	<b>89.8%</b>



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**Disbursements**

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1993	\$832,000.00	\$832,000.00	\$0.00	\$832,000.00	\$0.00	\$832,000.00	100.0%	\$0.00
1994	\$963,000.00	\$966,200.00	(\$3,200.00)	\$963,000.00	\$0.00	\$963,000.00	100.0%	\$0.00
1995	\$1,057,000.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00	\$1,057,000.00	100.0%	\$0.00
1996	\$1,057,000.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00	\$1,057,000.00	100.0%	\$0.00
1997	\$1,057,000.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00	\$1,057,000.00	100.0%	\$0.00
1998	\$1,133,000.00	\$1,137,437.27	(\$4,437.27)	\$1,133,000.00	\$0.00	\$1,133,000.00	100.0%	\$0.00
1999	\$1,209,000.00	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00	\$1,209,000.00	100.0%	\$0.00
2000	\$1,209,000.00	\$1,226,001.00	(\$17,001.00)	\$1,209,000.00	\$0.00	\$1,209,000.00	100.0%	\$0.00
2001	\$1,357,000.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$1,357,000.00	100.0%	\$0.00
2002	\$1,357,000.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$1,357,000.00	100.0%	\$0.00
2003	\$1,340,000.00	\$1,340,000.00	\$0.00	\$1,340,000.00	\$0.00	\$1,340,000.00	100.0%	\$0.00
2004	\$1,293,000.00	\$1,293,000.00	\$0.00	\$1,293,000.00	\$0.00	\$1,293,000.00	100.0%	\$0.00
2005	\$1,244,583.00	\$1,244,583.00	\$0.00	\$1,244,583.00	\$0.00	\$1,244,583.00	100.0%	\$0.00
2006	\$1,163,720.00	\$1,163,720.00	\$0.00	\$1,163,720.00	\$0.00	\$1,163,720.00	100.0%	\$0.00
2007	\$1,163,720.00	\$1,163,720.00	\$0.00	\$1,163,720.00	\$0.00	\$1,163,720.00	100.0%	\$0.00
2008	\$1,131,429.00	\$1,131,429.00	\$0.00	\$1,131,429.00	\$0.00	\$1,131,429.00	100.0%	\$0.00
2009	\$1,255,996.00	\$1,255,996.00	\$0.00	\$1,255,996.00	\$0.00	\$1,255,996.00	100.0%	\$0.00
2010	\$1,255,996.00	\$1,255,996.00	\$0.00	\$1,255,996.00	\$0.00	\$1,255,996.00	100.0%	\$0.00
2011	\$1,105,813.00	\$368,696.34	\$0.00	\$368,696.34	\$0.00	\$368,696.34	33.3%	\$737,116.66
2012	\$688,217.00	\$103,232.55	\$0.00	\$103,232.55	\$0.00	\$103,232.55	15.0%	\$584,984.45
2013	\$639,983.00	\$22,253.97	\$0.00	\$22,253.97	\$0.00	\$22,253.97	3.4%	\$617,729.03
<b>Total</b>	<b>\$23,513,457.00</b>	<b>\$21,598,265.13</b>	<b>(\$24,638.27)</b>	<b>\$21,573,626.86</b>	<b>\$0.00</b>	<b>\$21,573,626.86</b>	<b>91.7%</b>	<b>\$1,939,830.14</b>



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**Home Activities Commitments/Disbursements**

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1993	\$707,200.00	\$707,200.00	100.0%	\$707,200.00	\$0.00	\$707,200.00	100.0%	\$0.00	\$707,200.00	100.0%
1994	\$863,000.00	\$863,000.00	100.0%	\$866,200.00	(\$3,200.00)	\$863,000.00	100.0%	\$0.00	\$863,000.00	100.0%
1995	\$977,725.00	\$977,725.00	100.0%	\$977,725.00	\$0.00	\$977,725.00	100.0%	\$0.00	\$977,725.00	100.0%
1996	\$968,130.00	\$968,130.00	100.0%	\$968,130.00	\$0.00	\$968,130.00	100.0%	\$0.00	\$968,130.00	100.0%
1997	\$941,500.00	\$941,500.00	100.0%	\$941,500.00	\$0.00	\$941,500.00	100.0%	\$0.00	\$941,500.00	100.0%
1998	\$963,100.00	\$963,100.00	100.0%	\$967,537.27	(\$4,437.27)	\$963,100.00	100.0%	\$0.00	\$963,100.00	100.0%
1999	\$1,040,000.00	\$1,040,000.00	100.0%	\$1,040,000.00	\$0.00	\$1,040,000.00	100.0%	\$0.00	\$1,040,000.00	100.0%
2000	\$1,040,000.00	\$1,040,000.00	100.0%	\$1,057,001.00	(\$17,001.00)	\$1,040,000.00	100.0%	\$0.00	\$1,040,000.00	100.0%
2001	\$1,153,450.00	\$1,153,450.00	100.0%	\$1,153,450.00	\$0.00	\$1,153,450.00	100.0%	\$0.00	\$1,153,450.00	100.0%
2002	\$1,153,450.00	\$1,153,450.00	100.0%	\$1,153,450.00	\$0.00	\$1,153,450.00	100.0%	\$0.00	\$1,153,450.00	100.0%
2003	\$1,139,000.00	\$1,139,000.00	100.0%	\$1,139,000.00	\$0.00	\$1,139,000.00	100.0%	\$0.00	\$1,139,000.00	100.0%
2004	\$1,099,050.00	\$1,099,050.00	100.0%	\$1,099,050.00	\$0.00	\$1,099,050.00	100.0%	\$0.00	\$1,099,050.00	100.0%
2005	\$1,057,895.55	\$1,057,895.55	100.0%	\$1,057,895.55	\$0.00	\$1,057,895.55	100.0%	\$0.00	\$1,057,895.55	100.0%
2006	\$989,162.00	\$989,162.00	100.0%	\$989,162.00	\$0.00	\$989,162.00	100.0%	\$0.00	\$989,162.00	100.0%
2007	\$989,162.00	\$989,162.00	100.0%	\$989,162.00	\$0.00	\$989,162.00	100.0%	\$0.00	\$989,162.00	100.0%
2008	\$961,715.00	\$961,715.00	100.0%	\$961,715.00	\$0.00	\$961,715.00	100.0%	\$0.00	\$961,715.00	100.0%
2009	\$1,255,896.00	\$1,255,896.00	100.0%	\$1,255,896.00	\$0.00	\$1,255,896.00	100.0%	\$0.00	\$1,255,896.00	100.0%
2010	\$1,067,596.60	\$1,067,596.60	100.0%	\$1,067,596.60	\$0.00	\$1,067,596.60	100.0%	\$0.00	\$1,067,596.60	100.0%
2011	\$939,941.05	\$939,941.05	100.0%	\$202,824.39	\$0.00	\$202,824.39	21.5%	\$0.00	\$202,824.39	21.5%
2012	\$584,984.45	\$126,755.71	21.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$543,988.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$20,435,945.65</b>	<b>\$19,433,728.91</b>	<b>95.0%</b>	<b>\$18,594,494.81</b>	<b>(\$24,638.27)</b>	<b>\$18,569,856.54</b>	<b>90.8%</b>	<b>\$0.00</b>	<b>\$18,569,856.54</b>	<b>90.8%</b>



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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$124,800.00	\$0.00	\$124,800.00	100.0%	\$0.00	\$124,800.00	100.0%	\$0.00
1994	\$144,500.00	\$0.00	\$100,000.00	69.2%	\$0.00	\$100,000.00	100.0%	\$0.00
1995	\$158,550.00	\$0.00	\$79,275.00	50.0%	\$0.00	\$79,275.00	100.0%	\$0.00
1996	\$158,550.00	\$0.00	\$88,870.00	56.0%	\$0.00	\$88,870.00	100.0%	\$0.00
1997	\$158,550.00	\$0.00	\$115,500.00	72.8%	\$0.00	\$115,500.00	100.0%	\$0.00
1998	\$169,950.00	\$0.00	\$169,900.00	99.9%	\$0.00	\$169,900.00	100.0%	\$0.00
1999	\$181,350.00	\$0.00	\$169,000.00	93.1%	\$0.00	\$169,000.00	100.0%	\$0.00
2000	\$181,350.00	\$0.00	\$169,000.00	93.1%	\$0.00	\$169,000.00	100.0%	\$0.00
2001	\$203,550.00	\$0.00	\$203,550.00	100.0%	\$0.00	\$203,550.00	100.0%	\$0.00
2002	\$203,550.00	\$0.00	\$203,550.00	100.0%	\$0.00	\$203,550.00	100.0%	\$0.00
2003	\$201,000.00	\$0.00	\$201,000.00	100.0%	\$0.00	\$201,000.00	100.0%	\$0.00
2004	\$193,950.00	\$0.00	\$193,950.00	100.0%	\$0.00	\$193,950.00	100.0%	\$0.00
2005	\$186,687.45	\$25,099.46	\$186,687.45	88.1%	\$0.00	\$186,687.45	100.0%	\$0.00
2006	\$174,558.00	\$20,644.21	\$174,558.00	89.4%	\$0.00	\$174,558.00	100.0%	\$0.00
2007	\$174,558.00	\$19,142.70	\$174,558.00	90.1%	\$0.00	\$174,558.00	100.0%	\$0.00
2008	\$196,414.89	\$26,700.53	\$169,714.00	76.0%	\$0.00	\$169,714.00	100.0%	\$0.00
2009	\$198,002.69	\$18,232.68	\$100.00	0.0%	\$0.00	\$100.00	100.0%	\$0.00
2010	\$188,399.40	\$40,322.66	\$188,399.40	82.3%	\$0.00	\$188,399.40	100.0%	\$0.00
2011	\$165,871.95	\$32,946.45	\$165,871.95	83.4%	\$0.00	\$165,871.95	100.0%	\$0.00
2012	\$103,232.55	\$18,300.00	\$103,232.55	84.9%	\$0.00	\$103,232.55	100.0%	\$0.00
2013	\$95,997.45	\$0.00	\$95,995.00	99.9%	\$2.45	\$22,253.97	23.1%	\$73,741.03
<b>Total</b>	<b>\$3,563,372.38</b>	<b>\$201,388.69</b>	<b>\$3,077,511.35</b>	<b>81.7%</b>	<b>\$2.45</b>	<b>\$3,003,770.32</b>	<b>97.6%</b>	<b>\$73,741.03</b>



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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Reserved to CHDOS	% Req Rsvd	CHDO Amount	Committed to Activities	Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
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PR27 - STATUS OF HOME GRANTS

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
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**Total Program Funds**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1993	\$832,000.00	\$0.00	\$707,200.00	\$707,200.00	\$124,800.00	\$832,000.00	\$0.00	\$832,000.00	\$0.00
1994	\$963,000.00	\$0.00	\$863,000.00	\$863,000.00	\$100,000.00	\$963,000.00	\$0.00	\$963,000.00	\$0.00
1995	\$1,057,000.00	\$0.00	\$977,725.00	\$977,725.00	\$79,275.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00
1996	\$1,057,000.00	\$0.00	\$968,130.00	\$968,130.00	\$88,870.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00
1997	\$1,057,000.00	\$0.00	\$941,500.00	\$941,500.00	\$115,500.00	\$1,057,000.00	\$0.00	\$1,057,000.00	\$0.00
1998	\$1,133,000.00	\$0.00	\$963,100.00	\$963,100.00	\$169,900.00	\$1,133,000.00	\$0.00	\$1,133,000.00	\$0.00
1999	\$1,209,000.00	\$0.00	\$1,040,000.00	\$1,040,000.00	\$169,000.00	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00
2000	\$1,209,000.00	\$0.00	\$1,040,000.00	\$1,040,000.00	\$169,000.00	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00
2001	\$1,357,000.00	\$0.00	\$1,153,450.00	\$1,153,450.00	\$203,550.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00
2002	\$1,357,000.00	\$0.00	\$1,153,450.00	\$1,153,450.00	\$203,550.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00
2003	\$1,340,000.00	\$0.00	\$1,139,000.00	\$1,139,000.00	\$201,000.00	\$1,340,000.00	\$0.00	\$1,340,000.00	\$0.00
2004	\$1,293,000.00	\$0.00	\$1,099,050.00	\$1,099,050.00	\$193,950.00	\$1,293,000.00	\$0.00	\$1,293,000.00	\$0.00
2005	\$1,244,583.00	\$167,329.74	\$1,225,225.29	\$1,225,225.29	\$186,687.45	\$1,411,912.74	\$0.00	\$1,411,912.74	\$0.00
2006	\$1,163,720.00	\$137,628.08	\$1,126,790.08	\$1,126,790.08	\$174,558.00	\$1,301,348.08	\$0.00	\$1,301,348.08	\$0.00
2007	\$1,163,720.00	\$127,618.01	\$1,116,780.01	\$1,116,780.01	\$174,558.00	\$1,291,338.01	\$0.00	\$1,291,338.01	\$0.00
2008	\$1,131,429.00	\$178,003.59	\$1,139,718.59	\$1,139,718.59	\$169,714.00	\$1,309,432.59	\$0.00	\$1,309,432.59	\$0.00
2009	\$1,255,996.00	\$121,551.20	\$1,377,447.20	\$1,377,447.20	\$100.00	\$1,377,547.20	\$0.00	\$1,377,547.20	\$0.00
2010	\$1,255,996.00	\$268,817.76	\$1,336,414.36	\$1,336,414.36	\$188,399.40	\$1,524,813.76	\$0.00	\$1,524,813.76	\$0.00
2011	\$1,105,813.00	\$219,643.00	\$1,159,584.05	\$399,826.49	\$165,871.95	\$565,698.44	\$0.00	\$565,698.44	\$759,757.56
2012	\$688,217.00	\$122,000.00	\$248,755.71	\$8,758.09	\$103,232.55	\$111,990.64	\$0.00	\$111,990.64	\$698,226.36
2013	\$639,983.00	\$0.00	\$0.00	\$0.00	\$22,253.97	\$22,253.97	\$0.00	\$22,253.97	\$617,729.03
<b>Total</b>	<b>\$23,513,457.00</b>	<b>\$1,342,591.38</b>	<b>\$20,776,320.29</b>	<b>\$19,776,565.11</b>	<b>\$3,003,770.32</b>	<b>\$22,780,335.43</b>	<b>\$0.00</b>	<b>\$22,780,335.43</b>	<b>\$2,075,712.95</b>

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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**Total Program Percent**

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1993	\$832,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$963,000.00	\$0.00	89.6%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
1995	\$1,057,000.00	\$0.00	92.5%	92.5%	7.5%	100.0%	0.0%	100.0%	0.0%
1996	\$1,057,000.00	\$0.00	91.5%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
1997	\$1,057,000.00	\$0.00	89.0%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,133,000.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,209,000.00	\$0.00	86.0%	86.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2000	\$1,209,000.00	\$0.00	86.0%	86.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2001	\$1,357,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,357,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,340,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,293,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,244,583.00	\$167,329.74	98.4%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2006	\$1,163,720.00	\$137,628.08	96.8%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2007	\$1,163,720.00	\$127,618.01	95.9%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2008	\$1,131,429.00	\$178,003.59	100.7%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,255,996.00	\$121,551.20	109.6%	99.9%	0.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,255,996.00	\$268,817.76	106.4%	87.6%	12.3%	100.0%	0.0%	100.0%	0.0%
2011	\$1,105,813.00	\$219,643.00	104.8%	30.1%	12.5%	42.6%	0.0%	42.6%	57.3%
2012	\$688,217.00	\$122,000.00	36.1%	1.0%	12.7%	13.8%	0.0%	13.8%	86.1%
2013	\$639,983.00	\$0.00	0.0%	0.0%	3.4%	3.4%	0.0%	3.4%	96.5%
<b>Total</b>	<b>\$23,513,457.00</b>	<b>\$1,342,591.38</b>	<b>88.3%</b>	<b>79.5%</b>	<b>12.0%</b>	<b>91.6%</b>	<b>0.0%</b>	<b>91.6%</b>	<b>8.3%</b>



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**STATUS OF HOME ACTIVITIES - STATE**  
**VIRGIN ISLANDS**

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**IDIS - PR22**

Recipient	Tenure Type	Activity Type	IDIS	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	720	152 St George Frederiksted, VI 00840 4485	Open	05/15/2009	1	1	08/24/2004	\$10,000.00	\$2,800.00	28.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1164	102-6 Hermon Hill Christiansted, VI 00820	Completed	07/22/2014	1	1	07/28/2011	\$106,104.07	\$106,104.07	100.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1219	182 St George Frederiksted, VI 00840 4485	Completed	01/22/2014	1	1	11/30/2012	\$70,000.00	\$70,000.00	100.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1228	1-J-19-C Sion Hill Christiansted, VI 00820	Open	10/28/2014	1	1	08/24/2013	\$105,650.00	\$96,450.00	91.29%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1230	2-31 Sion Hill Christiansted, VI 00820	Open	10/28/2014	0	0	09/26/2013	\$86,325.00	\$25,422.00	29.45%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1231	Pel. 59 Morning Star Christiansted, VI 00850	Open	10/02/2014	0	0	10/25/2013	\$98,400.00	\$40,024.00	40.67%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1233	26-15 Bonne Esperance Christiansted, VI	Open	11/03/2014	0	0	10/28/2013	\$101,503.00	\$95,885.03	94.47%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1234	26-5 Bonne Esperance Christiansted, VI 00823	Final Draw	11/12/2014	0	0	10/28/2013	\$78,268.00	\$78,268.00	100.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1235	26-16 Bonne Esperance Christiansted, VI	Open	11/12/2014	0	0	10/28/2013	\$94,000.00	\$71,972.37	76.57%



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**VIRGIN ISLANDS**

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**IDIS - PR22**

VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1236	26-11 Bonne Esperance Christiansted, VI	Open	10/02/2014	0	10/28/2013	\$90,500.00	\$31,187.42	34.46%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1237	26-10 Bonne Esperance Christiansted, VI	Open	08/18/2014	0	10/28/2013	\$71,500.00	\$30,366.98	42.47%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1240	9 DONOE: St. Thomas, VI 00802	Canceled		0	10/28/2013	\$0.00	\$0.00	0.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1241	6 DONOE: St. Thomas, VI 00802	Canceled		0	10/29/2013	\$0.00	\$0.00	0.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1258	26-14 Bonne Esperance Christiansted, VI	Open	11/17/2014	0	07/22/2014	\$91,000.00	\$28,450.80	31.26%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1259	109K Estate Whim Frederiksted, VI 00840 3717	Open	10/28/2014	0	09/09/2014	\$81,390.00	\$18,235.73	22.41%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1261	26-13 Bonne Esperance CHRISTIANSTED,	Open	10/28/2014	0	09/25/2014	\$79,187.00	\$4,753.76	6.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1262	Temp. Lot No. 5 Estate Donoe Charlotte Amalie, VI	Open	09/25/2014	0	09/25/2014	\$110,000.00	\$0.00	0.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1263	Rem Plot 15 Little Princess CHRISTIANSTED,	Open	09/25/2014	0	09/25/2014	\$61,871.00	\$0.00	0.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1264	Plot F-18 Estate Nazareth Charlotte Amalie, VI 00802	Open	09/26/2014	0	09/26/2014	\$124,300.00	\$0.00	0.00%
VIRGIN ISLANDS	Homebuyer	NEW CONSTRUCTION	1265	86-C Wheel of Fortune Frederiksted, VI 00840	Open	09/26/2014	0	09/26/2014	\$79,755.00	\$0.00	0.00%



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**VIRGIN ISLANDS**

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**IDIS - PR22**

VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1113	3CA9 FORTUNA ST. THOMAS, VI 00802	Completed	11/26/2013	1	12/31/2009	\$50,544.99	\$50,544.99	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1198	Pl. 2-15 Estate Ross-Madameburg Charlotte Amalie, VI 00802	Completed	11/26/2013	1	11/09/2012	\$49,212.00	\$49,212.00	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1217	1-U Estate Calabash Boom and Limpricht de Koning St. John,	Open	02/13/2013	1	11/29/2012	\$301,539.32	\$165,656.51	54.94%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1227	175A-1 Anna's Retreat Unit #3 St. Thomas, VI 00802	Completed	01/22/2014	1	08/14/2013	\$75,000.00	\$75,000.00	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1229	Parcel No. 2-30 Ross-Madamberg St. Thomas, VI 00802	Completed	01/22/2014	1	09/25/2013	\$5,363.09	\$5,363.09	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1238	1-L Estate Calabash Boom and Limpricht de Koning St. John,	Completed	01/22/2014	1	10/28/2013	\$140,000.00	\$140,000.00	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION ONLY	1239	1-M Estate Calabash Boom and Limpricht de Koning St. John,	Completed	01/22/2014	1	10/28/2013	\$140,000.00	\$140,000.00	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION AND REHABILITATION	8	Estate Adventure Subdivision 180-288 Frederiksted, VI 00840	Final Draw	08/23/2000	23	07/31/1995	\$178,831.54	\$178,831.54	100.00%
VIRGIN ISLANDS	Homebuyer	ACQUISITION AND REHABILITATION	1232	#28 Humberg Christiansted, VI 00820	Open	10/27/2014	0	10/28/2013	\$45,354.00	\$21,564.54	47.55%
VIRGIN ISLANDS	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1197	61 Humberg St. Croix, VI 00820	Completed	01/22/2014	1	09/13/2012	\$81,906.04	\$81,906.04	100.00%



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT**  
**INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM**  
**PR23 - HOME SUMMARY OF ACCOMPLISHMENTS**  
**PROGRAM YEAR: 2013**

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VIRGIN ISLANDS

**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
First Time Homebuyers	\$289,326.57	9	9
Total, Homebuyers and Homeowners	\$289,326.57	9	9
<b>Grand Total</b>	<b>\$289,326.57</b>	<b>9</b>	<b>9</b>

**Home Unit Completions by Percent of Area Median Income**

<b>Activity Type</b>	<b>Units Completed</b>			
	<b>31% - 50%</b>	<b>51% - 60%</b>	<b>61% - 80%</b>	<b>Total 0% - 80%</b>
First Time Homebuyers	1	1	7	2
Homeowners	1	1	7	2
<b>Grand Total</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>2</b>



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
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VIRGIN ISLANDS

**Home Unit Reported As Vacant**

**Activity Type**      **Reported as Vacant**

First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>
Black/African American	7
<b>Total</b>	<b>9</b>

**Total, Homebuyers and Homeowners**      **Grand Total**

	Units Completed		Units Completed -	
	White	Black/African American	Hispanics	Hispanics
White	2	0	2	0
Black/African American	7	0	7	0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PR. 25 - STATUS OF CHDO FUNDS BY FISCAL YEAR REPORT

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Total For All Years ( Subgranted to CHDOS )

Total For All Years ( Not Subgranted to CHDOS )

Grand Total

\$0.00

N/A - Insular area not subject to CHDO requirements

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HOME PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Pgm	Drawn Amount
5615863	1	1	5	10/11/2013	Completed	11/05/2013	11/4/2013	M11ST780200	AD	HOME	\$52.80
5623418	1	1	5	11/4/2013	Completed	11/13/2013	11/12/2013	M11ST780200	AD	HOME	\$383.60
5626913	1	1	5	11/14/2013	Completed	11/20/2013	11/19/2013	M11ST780200	AD	HOME	\$8,600.14
5627329	1	1	5	11/14/2013	Completed	11/20/2013	11/19/2013	M11ST780200	AD	HOME	\$854.01
5636484	1	1	5	12/12/2013	Completed	12/17/2013	12/16/2013	M11ST780200	AD	HOME	\$529.50
5637591	1	27	1238	12/16/2013	Completed	12/17/2013	12/16/2013	M10ST780200	EN	HOME	\$140,000.00
5637592	1	25	1239	12/16/2013	Completed	12/17/2013	12/16/2013	M10ST780200	EN	HOME	\$140,000.00
5649623	1	20	1242	1/23/2014	Completed	01/25/2014	1/24/2014	M11ST780200	AD	HOME	\$30,202.94
5649626	1	20	1242	1/23/2014	Completed	01/25/2014	1/24/2014	M11ST780200	AD	HOME	\$16,760.31
5649628	1	1	5	1/23/2014	Completed	01/25/2014	1/24/2014	M11ST780200	AD	HOME	\$211.64
5651833	1	25	1233	1/30/2014	Completed	01/30/2014	1/30/2014	M12ST780200	PI	HOME	\$5,797.41
5651835	1	25	1235	1/30/2014	Completed	01/31/2014	1/30/2014	M10ST780200	EN	HOME	\$6,232.37
5651838	1	25	1234	1/30/2014	Completed	01/31/2014	1/30/2014	M10ST780200	EN	HOME	\$4,764.26
5651839	1	25	1237	1/30/2014	Completed	01/31/2014	1/30/2014	M10ST780200	EN	HOME	\$6,046.98
5651840	1	25	1231	1/30/2014	Completed	01/31/2014	1/30/2014	M10ST780200	EN	HOME	\$5,000.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HOME PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)  
PR07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Pgm	Drawn Amount
	1	27	1164	2/12/2014	Completed	02/14/2014	2/14/2014	M11ST780200	PI	HOME	\$2,960.68
5656409	2	27	1164	2/12/2014	Completed	02/14/2014	2/14/2014	M12ST780200	PI	HOME	\$2,960.68
5657436	1	27	1164	2/14/2014	Completed	02/15/2014	2/14/2014	M10ST780200	EN	HOME	\$3,405.21
5661095	1	1	5	2/25/2014	Completed	03/04/2014	3/3/2014	M11ST780200	AD	HOME	\$126.35
5663021	1	25	1234	3/3/2014	Completed	03/05/2014	3/4/2014	M10ST780200	EN	HOME	\$13,098.24
5663458	1	20	1242	3/4/2014	Completed	04/03/2014	4/2/2014	M11ST780200	AD	HOME	\$22.46
	1	20	1242	3/4/2014	Completed	03/13/2014	3/12/2014	M11ST780200	AD	HOME	\$2,551.45
5663788	2	20	1242	3/4/2014	Completed	03/13/2014	3/12/2014	M12ST780200	AD	HOME	\$2,645.46
5663789	1	20	1243	3/4/2014	Completed	03/13/2014	3/12/2014	M12ST780200	AD	HOME	\$4,146.24
5663790	1	20	1243	3/4/2014	Completed	03/13/2014	3/12/2014	M12ST780200	AD	HOME	\$15,696.11
5665649	1	25	1232	3/10/2014	Completed	03/13/2014	3/12/2014	M10ST780200	EN	HOME	\$6,770.54
5667763	1	25	1233	3/17/2014	Completed	03/18/2014	3/17/2014	M10ST780200	EN	HOME	\$16,650.00
5670655	1	25	1237	3/25/2014	Completed	03/26/2014	3/25/2014	M10ST780200	EN	HOME	\$12,160.00
5677855	1	25	1234	4/14/2014	Completed	04/15/2014	4/14/2014	M10ST780200	EN	HOME	\$7,858.94
5678720	1	25	1233	4/15/2014	Completed	04/24/2014	4/23/2014	M10ST780200	EN	HOME	\$11,470.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HOME PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)  
PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Pgm	Drawn Amount
5678723	1	25	1234	4/15/2014	Completed	04/24/2014	4/23/2014	M10ST780200	EN	HOME	\$6,694.66
5685364	1	25	1231	5/5/2014	Completed	05/06/2014	5/5/2014	M10ST780200	EN	HOME	\$9,750.00
5685366	1	25	1235	5/5/2014	Completed	05/06/2014	5/5/2014	M10ST780200	EN	HOME	\$16,435.00
5685482	1	25	1236	5/5/2014	Completed	05/06/2014	5/5/2014	M10ST780200	EN	HOME	\$7,097.42
5694925	1	25	1233	6/3/2014	Completed	06/05/2014	6/4/2014	M10ST780200	EN	HOME	\$7,030.00
5694927	1	25	1234	6/3/2014	Completed	06/05/2014	6/4/2014	M10ST780200	EN	HOME	\$13,825.92
5697682	1	20	1243	6/11/2014	Completed	06/12/2014	6/11/2014	M12ST780200	AD	HOME	\$19,158.76
5697693	1	20	1243	6/11/2014	Completed	06/12/2014	6/11/2014	M12ST780200	AD	HOME	\$13,689.94
5697697	1	20	1243	6/11/2014	Completed	06/12/2014	6/11/2014	M12ST780200	AD	HOME	\$11,157.55
5699069	1	25	1236	6/16/2014	Completed	06/17/2014	6/16/2014	M10ST780200	EN	HOME	\$600.00
5699212	1	25	1237	6/16/2014	Completed	06/17/2014	6/16/2014	M10ST780200	EN	HOME	\$7,296.00
5704842	1	25	1234	7/1/2014	Completed	07/02/2014	7/1/2014	M10ST780200	EN	HOME	\$13,825.92
5709450	1	20	1243	7/15/2014	Completed	07/16/2014	7/15/2014	M12ST780200	AD	HOME	\$19,487.79
5711384	1	25	1236	7/22/2014	Completed	07/23/2014	7/22/2014	M10ST780200	EN	HOME	\$14,580.00
5711385	1	25	1234	7/22/2014	Completed	07/23/2014	7/22/2014	M10ST780200	EN	HOME	\$13,825.92

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HOME PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)  
PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Pgm	Drawn Amount
5711598	1	25	1258	7/22/2014	Completed	07/23/2014	7/22/2014	M10ST780200	EN	HOME	\$3,150.00
5712265	1	25	1235	7/23/2014	Completed	07/29/2014	7/28/2014	M10ST780200	EN	HOME	\$16,435.00
5712271	1	25	1231	7/23/2014	Completed	07/25/2014	7/24/2014	M10ST780200	EN	HOME	\$15,796.00
5713971	1	20	1243	7/29/2014	Completed	07/30/2014	7/29/2014	M12ST780200	AD	HOME	\$1,165.00
5716961	1	25	1230	8/6/2014	Completed	08/08/2014	8/7/2014	M10ST780200	EN	HOME	\$8,915.66
5720697	2	25	1230	8/6/2014	Completed	08/08/2014	8/7/2014	M11ST780200	EN	HOME	\$6,973.09
5720698	1	25	1237	8/18/2014	Completed	08/19/2014	8/18/2014	M11ST780200	EN	HOME	\$4,864.00
5720698	1	25	1233	8/18/2014	Completed	08/19/2014	8/18/2014	M11ST780200	EN	HOME	\$17,575.00
5723353	1	20	1243	8/25/2014	Completed	08/27/2014	8/26/2014	M12ST780200	AD	HOME	\$11,687.28
5728566	1	25	1259	9/9/2014	Completed	09/10/2014	9/9/2014	M11ST780200	EN	HOME	\$4,875.59
5732811	1	25	1232	9/22/2014	Completed	09/24/2014	9/23/2014	M11ST780200	EN	HOME	\$3,844.00
<b>TOTAL DRAWS:</b>											<b>\$737,693.82</b>
											<b>\$737,693.82</b>

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT**  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 RENTAL, HOMEBUYER, HOMEOWNER REHAB, TBRA  
 HOUSING PERFORMANCE REPORT - VIRGIN ISLANDS, VI

Program: Rental, Homebuyer, Homeowner Rehab, TBRA  
 Date Range: 09/30/2014  
 Home Tenure Type: 10/1/2013

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property		Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Standard	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Decent Housing	0	0.00	9	718,130.19	0	0.00	9	718,130.19	9	718,130.19	9	718,130.19	718,130.19
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
Total by Outcome	0	0.00	9	718,130.19	0	0.00	9	718,130.19	9	718,130.19	9	718,130.19	718,130.19

**VIRGIN ISLANDS HOUSING FINANCE AUTHORITY**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)**  
**PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS**  
**REPORT PROGRAM YEAR: 2013**  
**SEPTEMBER 30, 2014**

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5613312	1	6	1204	10/3/2013	Completed	10/04/2013	10/3/2013	B11S1780001	EN	CDRG		\$3,894.24
5614435	1	9	1032	10/7/2013	Completed	10/10/2013	10/9/2013	B11S1780001	EN	CDRG		\$4,722.59
5615862	1	21	1152	10/11/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$620.00
5617129	1	12	1177	10/16/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$6,188.71
5617141	1	4	1202	10/16/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$2,728.59
5617144	1	4	1202	10/16/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$612.80
5617145	1	23	1046	10/16/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$1,263.20
5617147	1	10	1033	10/16/2013	Completed	10/17/2013	10/16/2013	B11S1780001	EN	CDRG		\$1,263.20
5619305	1	6	1204	10/22/2013	Completed	10/24/2013	10/23/2013	B11S1780001	EN	CDRG		\$3,589.87
5619308	1	9	1207	10/22/2013	Completed	10/24/2013	10/23/2013	B11S1780001	EN	CDRG		\$1,691.80
5619318	1	16	1181	10/22/2013	Completed	10/24/2013	10/23/2013	B11S1780001	EN	CDRG		\$39,254.80
5619322	1	17	1151	10/22/2013	Completed	10/24/2013	10/23/2013	B11S1780001	EN	CDRG		\$8,085.00
5623414	1	1	1199	11/4/2013	Completed	11/13/2013	11/12/2013	B11S1780001	EN	CDRG		\$18,409.33
5623417	1	21	1152	11/4/2013	Completed	11/13/2013	11/12/2013	B11S1780001	EN	CDRG		\$967.62
5623424	1	23	990	11/4/2013	Completed	11/05/2013	11/4/2013	B11S1780001	EN	CDRG		\$4,309.38
5623428	1	18	1183	11/4/2013	Completed	11/05/2013	11/4/2013	B11S1780001	EN	CDRG		\$19,203.97
5625581	1	21	1152	11/12/2013	Completed	11/13/2013	11/12/2013	B11S1780001	EN	CDRG		\$19.95
5625595	1	17	1182	11/12/2013	Completed	11/13/2013	11/12/2013	B11S1780001	EN	CDRG		\$14,113.98

**VIRGIN ISLANDS HOUSING FINANCE AUTHORITY**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)**  
**PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS**  
**REPORT PROGRAM YEAR: 2013**  
**SEPTEMBER 30, 2014**

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5626912	1	21	1186	11/14/2013	Completed	11/20/2013	11/19/2013	B11S1780001	FN	CDBG		\$14,371.56
5627332	1	6	1204	11/14/2013	Completed	11/20/2013	11/19/2013	B11S1780001	FN	CDBG		\$1,793.39
5627333	1	5	1203	11/14/2013	Completed	11/20/2013	11/19/2013	B11S1780001	FN	CDBG		\$3,554.00
5629116	1	7	1205	11/20/2013	Completed	11/21/2013	11/20/2013	B11S1780001	FN	CDBG		\$1,827.52
5629850	1	3	1201	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$4,745.52
5629852	1	11	1079	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$1,285.00
5629853	1	9	1207	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$1,539.38
5629854	1	21	1152	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$11,998.65
5629858	1	21	1186	11/21/2013	Completed	11/28/2013	11/27/2013	B11S1780001	FN	CDBG		\$14,238.27
5629861	1	18	1183	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$8,337.56
5629871	1	21	1186	11/21/2013	Completed	11/23/2013	11/22/2013	B11S1780001	FN	CDBG		\$3,651.21
5632702	1	21	1186	12/2/2013	Completed	12/03/2013	12/2/2013	B11S1780001	FN	CDBG		\$27.58
5632703	1	16	1181	12/2/2013	Completed	12/03/2013	12/2/2013	B11S1780001	FN	CDBG		\$51,172.07
5632704	1	6	1204	12/2/2013	Completed	12/03/2013	12/2/2013	B11S1780001	FN	CDBG		\$1,277.00
5632705	1	4	1202	12/2/2013	Completed	12/03/2013	12/2/2013	B11S1780001	FN	CDBG		\$4,237.17
5632706	1	20	1043	12/2/2013	Completed	12/03/2013	12/2/2013	B11S1780001	FN	CDBG		\$625.00
5634250	1	3	1140	12/5/2013	Completed	12/10/2013	12/9/2013	B11S1780001	FN	CDBG		\$3,124.82
5634252	1	17	1182	12/5/2013	Completed	12/10/2013	12/9/2013	B11S1780001	FN	CDBG		\$12,667.50

**VIRGIN ISLANDS HOUSING FINANCE AUTHORITY**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)**  
**PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS**  
**REPORT PROGRAM YEAR: 2013**  
**SEPTEMBER 30, 2014**

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5636483	1	21	1186	12/12/2013	Completed	12/17/2013	12/16/2013	B11S1780001	EN	CDBG		\$928.00
5636558	1	6	1204	12/12/2013	Completed	12/17/2013	12/16/2013	B11S1780001	EN	CDBG		\$1,278.17
5636561	1	8	1206	12/12/2013	Completed	12/17/2013	12/16/2013	B11S1780001	EN	CDBG		\$5,636.97
5636565	1	13	1178	12/12/2013	Completed	12/17/2013	12/16/2013	B11S1780001	EN	CDBG		\$3,443.92
5641156	1	5	1203	12/24/2013	Completed	12/25/2013	12/24/2013	B11S1780001	EN	CDBG		\$7,140.00
5641160	1	5	1171	12/24/2013	Completed	12/25/2013	12/24/2013	B11S1780001	EN	CDBG		\$1,800.00
5643988	1	7	1205	1/7/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$1,370.40
5643991	1	21	843	1/7/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$14,801.50
5643994	1	6	1172	1/7/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$20,593.55
5643997	1	9	1032	1/7/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$27,433.96
5644273	1	21	843	1/8/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$6,096.41
5644275	1	4	1202	1/8/2014	Completed	01/09/2014	1/8/2014	B11S1780001	EN	CDBG		\$1,706.18
5646710	1	16	1181	1/15/2014	Completed	01/16/2014	1/15/2014	B11S1780001	EN	CDBG		\$9,243.00
5646711	1	17	1182	1/15/2014	Completed	01/16/2014	1/15/2014	B11S1780001	EN	CDBG		\$11,250.00
5647618	1	21	1186	1/16/2014	Completed	01/22/2014	1/21/2014	B11S1780001	EN	CDBG		\$1,200.00
5647620	1	21	1186	1/16/2014	Completed	01/22/2014	1/21/2014	B11S1780001	EN	CDBG		\$1,526.00
5647621	1	21	1186	1/16/2014	Completed	01/22/2014	1/21/2014	B11S1780001	EN	CDBG		\$800.00
5647738	1	21	1186	1/17/2014	Completed	01/22/2014	1/21/2014	B11S1780001	EN	CDBG		\$59,023.20

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5647739	1	21	1186	1/17/2014	Completed	01/22/2014	1/21/2014	B11S1780001	FN	CDBG		\$457.50
5647740	1	7	1205	1/17/2014	Completed	01/22/2014	1/21/2014	B11S1780001	FN	CDBG		\$980.79
5649629	1	3	1140	1/23/2014	Completed	01/25/2014	1/24/2014	B11S1780001	FN	CDBG		\$2,650.00
5650940	1	12	1210	1/28/2014	Completed	01/29/2014	1/28/2014	B11S1780001	FN	CDBG		\$77,597.07
5651829	1	16	1181	1/30/2014	Completed	01/31/2014	1/30/2014	B11S1780001	FN	CDBG		\$20,375.66
5651831	1	17	1151	1/30/2014	Completed	01/31/2014	1/30/2014	B11S1780001	FN	CDBG		\$5,557.50
5651842	1	3	1201	1/30/2014	Completed	01/31/2014	1/30/2014	B11S1780001	FN	CDBG		\$5,210.42
5655819	1	11	1079	2/11/2014	Completed	02/15/2014	2/14/2014	B11S1780001	FN	CDBG		\$9,168.50
5655821	1	21	1186	2/11/2014	Completed	02/15/2014	2/14/2014	B11S1780001	FN	CDBG		\$403.75
5661088	1	3	1201	2/25/2014	Completed	03/04/2014	3/3/2014	B11S1780001	FN	CDBG		\$3,362.50
5663017	1	6	1204	3/3/2014	Completed	03/04/2014	3/3/2014	B11S1780001	FN	CDBG		\$301.76
5663018	1	18	1216	3/3/2014	Completed	03/04/2014	3/3/2014	B11S1780001	FN	CDBG		\$152.31
5663019	1	10	1208	3/3/2014	Completed	03/04/2014	3/3/2014	B11S1780001	FN	CDBG		\$20,650.50
5663020	1	8	1206	3/3/2014	Completed	03/04/2014	3/3/2014	B11S1780001	FN	CDBG		\$4,902.40
5663460	1	18	1216	3/4/2014	Completed	03/05/2014	3/4/2014	B11S1780001	FN	CDBG		\$50.56
5663791	1	18	1216	3/4/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$25,576.76
5663793	1	21	1186	3/4/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$29,353.77
5666539	1	27	903	3/12/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$25,000.00

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5666566	1	23	990	3/12/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$53,984.97
5666572	1	5	1248	3/12/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$6,207.82
5666577	1	2	1200	3/12/2014	Completed	03/13/2014	3/12/2014	B11S1780001	FN	CDBG		\$12,475.02
5667765	1	2	1245	3/17/2014	Completed	03/18/2014	3/17/2014	B11S1780001	FN	CDBG		\$1,422.89
5669474	1	6	1249	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$2,432.14
5669475	1	6	1249	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$1,888.00
5669477	1	17	1182	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$19,484.98
5669478	1	18	1183	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$275.00
5669479	1	5	1248	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$1,084.55
5669480	1	23	1046	3/20/2014	Completed	03/25/2014	3/24/2014	B11S1780001	FN	CDBG		\$2,166.58
5672424	1	3	1201	3/28/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$1,757.21
5672428	1	2	1245	3/28/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$4,106.97
5672432	1	3	1246	3/28/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$2,549.72
5672438	1	21	843	3/28/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$12,240.00
5673411	1	14	1212	4/1/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$1,600.00
5673413	1	20	1185	4/1/2014	Completed	04/02/2014	4/1/2014	B11S1780001	FN	CDBG		\$44,340.00
5678126	1	4	1247	4/14/2014	Completed	04/15/2014	4/14/2014	B11S1780001	FN	CDBG		\$6,555.89
5678130	1	21	1186	4/14/2014	Completed	04/15/2014	4/14/2014	B11S1780001	FN	CDBG		\$28.95

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5681259	1	21	843	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$19,800.00
5681262	1	6	1249	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$2,079.44
5681264	1	5	1248	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$2,347.98
5681265	1	8	1206	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$1,590.00
5681266	1	9	1207	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$3,407.99
5681268	1	15	1225	4/23/2014	Completed	04/24/2014	4/23/2014	B11SI780001	FN	CDBG		\$6,003.00
5685365	1	18	1216	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$1,664.00
5685422	1	17	1182	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$15,480.00
5685475	1	10	1208	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$9,090.00
5685477	1	17	1151	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$4,356.00
5685480	1	5	1248	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$1,231.00
5685675	1	2	1245	5/5/2014	Completed	05/06/2014	5/5/2014	B11SI780001	FN	CDBG		\$3,879.40
5688447	1	8	1206	5/13/2014	Completed	05/15/2014	5/14/2014	B11SI780001	FN	CDBG		\$1,392.00
5692736	1	6	1249	5/28/2014	Completed	05/29/2014	5/28/2014	B11SI780001	FN	CDBG		\$2,365.44
5692739	1	8	1206	5/28/2014	Completed	05/29/2014	5/28/2014	B11SI780001	FN	CDBG		\$1,437.00
5694118	1	3	1246	6/2/2014	Completed	06/03/2014	6/2/2014	B11SI780001	FN	CDBG		\$7,042.65
5694123	1	5	1248	6/2/2014	Completed	06/03/2014	6/2/2014	B11SI780001	FN	CDBG		\$1,222.00
5694921	1	2	1245	6/3/2014	Completed	06/05/2014	6/4/2014	B11SI780001	FN	CDBG		\$5,220.45

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5694924	1	23	990	6/3/2014	Completed	06/05/2014	6/4/2014	B11S1780001	FN	CDBG		\$217,220.20
5697681	1	21	1186	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$10,286.25
5697685	1	21	1186	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$26,434.69
5697690	1	21	1186	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$27,292.22
5697707	1	8	1206	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$3,385.23
5697712	1	9	1207	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$5,909.26
5697715	1	21	1186	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$1,045.00
5697716	1	21	843	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$17,025.30
5697720	1	21	988	6/11/2014	Completed	06/12/2014	6/11/2014	B11S1780001	FN	CDBG		\$10,005.55
5699049	1	9	1032	6/16/2014	Completed	06/17/2014	6/16/2014	B11S1780001	FN	CDBG		\$19,676.40
5699052	1	11	1079	6/16/2014	Completed	06/17/2014	6/16/2014	B11S1780001	FN	CDBG		\$1,715.00
5699054	1	6	1249	6/16/2014	Completed	06/17/2014	6/16/2014	B11S1780001	FN	CDBG		\$1,810.96
5699058	1	8	1206	6/16/2014	Completed	06/17/2014	6/16/2014	B11S1780001	FN	CDBG		\$990.00
5699065	1	9	1207	6/16/2014	Completed	06/17/2014	6/16/2014	B11S1780001	FN	CDBG		\$823.73
5699072	2	9	1207	6/16/2014	Completed	06/17/2014	6/16/2014	B12S1780001	FN	CDBG		\$3,075.21
5700098	1	21	1186	6/16/2014	Completed	06/17/2014	6/16/2014	B12S1780001	FN	CDBG		\$3,543.02
5700098	1	21	1186	6/18/2014	Completed	06/19/2014	6/18/2014	B12S1780001	FN	CDBG		\$349.82
5700101	1	21	1186	6/18/2014	Completed	06/19/2014	6/18/2014	B12S1780001	FN	CDBG		\$28,731.49

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5700106	1	5	1248	6/18/2014	Completed	06/19/2014	6/18/2014	B12S1780001	EN	CDBG		\$1,317.38
5700110	1	14	1212	6/18/2014	Completed	06/19/2014	6/18/2014	B12S1780001	EN	CDBG		\$5,650.00
5704829	1	2	1245	7/1/2014	Completed	07/02/2014	7/1/2014	B12S1780001	EN	CDBG		\$2,949.47
5704833	1	5	1248	7/1/2014	Completed	07/02/2014	7/1/2014	B12S1780001	EN	CDBG		\$1,389.36
5704836	1	21	843	7/1/2014	Completed	07/02/2014	7/1/2014	B12S1780001	EN	CDBG		\$23,557.50
5704838	1	20	1185	7/1/2014	Completed	07/02/2014	7/1/2014	B12S1780001	EN	CDBG		\$81,140.88
5704844	1	8	1206	7/1/2014	Completed	07/02/2014	7/1/2014	B12S1780001	EN	CDBG		\$739.50
5707205	1	18	1216	7/9/2014	Completed	07/10/2014	7/9/2014	B12S1780001	EN	CDBG		\$1,875.69
5707253	1	9	1252	7/9/2014	Completed	07/10/2014	7/9/2014	B12S1780001	EN	CDBG		\$11,169.95
5709223	1	18	1216	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$1,539.00
5709226	1	6	1249	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$2,593.64
5709424	1	21	1186	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$39,862.43
5709428	1	10	1033	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$3,816.20
5709431	1	8	1206	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$1,017.00
5709433	1	17	1182	7/15/2014	Completed	07/16/2014	7/15/2014	B12S1780001	EN	CDBG		\$25,871.49
5711391	1	23	1046	7/22/2014	Completed	07/23/2014	7/22/2014	B12S1780001	EN	CDBG		\$19,499.22
5711871	1	18	1216	7/23/2014	Completed	07/24/2014	7/23/2014	B12S1780001	EN	CDBG		\$1,987.12
5713972	1	18	1216	7/29/2014	Completed	07/30/2014	7/29/2014	B12S1780001	EN	CDBG		\$1,414.00

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5713973	1	4	1247	7/29/2014	Completed	07/30/2014	7/29/2014	B12S1780001	F/N	CDBG		\$6,939.12
5715676	1	20	1185	8/1/2014	Completed	08/14/2014	8/13/2014	B12S1780001	F/N	CDBG		\$21,367.16
5715688	1	10	1033	8/1/2014	Completed	08/05/2014	8/4/2014	B12S1780001	F/N	CDBG		\$2,502.90
5715689	1	2	1245	8/1/2014	Completed	08/05/2014	8/4/2014	B12S1780001	F/N	CDBG		\$2,973.77
5715691	1	5	1248	8/1/2014	Completed	08/05/2014	8/4/2014	B12S1780001	F/N	CDBG		\$3,415.62
5719791	1	18	1216	8/14/2014	Completed	08/15/2014	8/14/2014	B12S1780001	F/N	CDBG		\$525.25
5720699	1	6	1249	8/18/2014	Completed	08/19/2014	8/18/2014	B12S1780001	F/N	CDBG		\$54.47
5721531	1	18	1216	8/19/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$276.00
5723340	1	21	1186	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$27,325.42
5723341	1	18	1216	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$27,343.83
5723342	1	5	1248	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$446.92
5723345	1	5	1248	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$2,749.94
5723348	1	17	1151	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$1,101.50
5723350	1	3	1246	8/25/2014	Completed	08/27/2014	8/26/2014	B12S1780001	F/N	CDBG		\$6,671.78
5727089	1	7	1250	9/4/2014	Completed	09/09/2014	9/8/2014	B12S1780001	F/N	CDBG		\$21,528.00
5727098	1	5	1248	9/4/2014	Completed	09/09/2014	9/8/2014	B12S1780001	F/N	CDBG		\$3,289.56
5728665	1	10	1033	9/9/2014	Completed	09/12/2014	9/11/2014	B12S1780001	F/N	CDBG		\$8,984.70
5728666	1	20	1185	9/9/2014	Completed	09/12/2014	9/11/2014	B12S1780001	F/N	CDBG		\$36,450.00

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5729202	1	9	1207	9/11/2014	Completed	09/12/2014	9/11/2014	B12SI780001	F:N	CIDRG		57,132.61
5731247	1	20	1043	9/17/2014	Completed	09/18/2014	9/17/2014	B12SI780001	F:N	CIDRG		51,390.00
5731248	1	4	1247	9/17/2014	Completed	09/18/2014	9/17/2014	B12SI780001	F:N	CIDRG		53,197.21
<b>TOTAL DRAWS:</b>												<u>\$1,735,019.20</u>
												<u>\$1,735,019.20</u>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	15	0	0	0	0	0	0	0	0	15
with improved access to a facility	1,407	0	0	0	0	0	0	0	0	1,407
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,422	0	0	0	0	0	0	0	0	1,422

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	169	0	0	0	0	0	0	0	0	169
with improved (or continuing) access to a service	175	0	0	0	0	0	0	0	0	175

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals :	344	0	0	0	0	0	0	0	0	0	0	0	344

Public Services (continued)

Number of Households Assisted with new (or continuing) access to a service	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain				
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic Development

Total Number of Businesses Assisted Of Total New businesses assisted Existing businesses assisted Number of business facades/buildings rehabilitated	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain				
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 PROGRAM YEAR VIRGIN ISLANDS, VI

Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created													
Officials and Managers	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain				
Professional	0	0	0	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0

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 PROGRAM YEAR VIRGIN ISLANDS,VI

Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PROGRAM YEAR VIRGIN ISLANDS,VI

Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0	0	0	0

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## **CDBG IDIS REPORTS**

**SUMMARY OF ACTIVITIES (IDIS PR03)  
DRAWDOWN REPORT (IDIS PR07)  
PERFORMANCE MEASURES REPORT (IDIS PR 83)  
FINANCIAL SUMMARY (IDIS PR26)**

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

IDIS

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2005	VI PARTNERS IN RECOVERY ACQUISITION AND REHAB	843	O	692,735.21	636,256.17	93,520.71	56,479.04
2006	THE METHODIST CHURCH COMMUNITY CENTER CONSTRUCTION	903	C	60,000.00	60,000.00	25,000.00	0.00
2007	LONG PATH/GARDEN STREET COMMUNITY CENTER CONSTRUCTION	988	C	795,170.00	795,170.00	10,005.55	0.00
2007	CATHOLIC CHARITIES PERMANENT SUPPORTIVE HOUSING	990	O	882,682.40	364,608.13	275,514.55	518,074.27
2008	BORDEAUX FARMERS MARKET	1031	O	1,041,403.20	748,084.05	0.00	293,319.15
2008	FAMILY REOSURCE CENTER FACILITY REHABILITATION	1032	C	667,023.02	667,023.02	51,832.95	0.00
2008	STT ENTERPRISE ZONE SCRAPE PAINT RESIDEN	1033	O	145,690.63	79,288.35	16,567.00	66,402.28
2008	STX FOUNDATION SCRAPE PAINT RESIDENTIAL PROGRAM	1042	O	85,600.00	41,046.52	0.00	44,553.48

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2008	ST. CROIX FOUNDATION SCRAPE PAINT NON-RESIDENTIAL PRO	1043	O	10,655.50	8,881.05	2,015.00	1,774.45
2008	STX ENTERPRISE ZONE SCRAPE PAINT RESIDENTIAL	1046	O	91,825.70	39,789.60	22,929.00	52,036.10
2008	HEARTS IN SERVE TRANSITIONAL HOUSING CONSTRUCTION	1050	O	302,955.04	155,955.04	0.00	147,000.00
2009	Methodist Training & Outreach Service Center	1079	O	507,083.24	485,894.85	12,168.50	21,188.39
2010	Savan Boys Club	1140	C	9,649.82	9,649.82	5,774.82	0.00
2010	Arma Pavie Bleacher Replacement Project	1225	O	95,299.58	91,785.10	6,003.00	3,514.48
2010	Caribbean Museum Center Rehabilitation	1151	O	72,660.00	66,050.00	19,100.00	6,610.00
2010	Program Admin	1152	C	375,505.20	375,505.20	13,606.22	0.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

IDIS

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2011	Long Path Garden Street After-school Program	1171	C	10,000.00	10,000.00	1,800.00	0.00
2011	COAST Facility Rehabilitation	1172	O	50,000.00	38,719.22	20,593.55	11,280.78
2011	Disabled Training After-school Program, St. Croix	1176	C	20,825.44	20,825.44	0.00	0.00
2011	St. Croix youth Soccer (AYSO) Scholarship Program	1177	C	7,488.71	7,488.71	6,188.71	0.00
2011	10K Helpers Residents' Training Program	1178	C	20,000.00	20,000.00	3,443.92	0.00
2011	Sojourner Shelter Renovation Project	1181	C	209,070.00	209,070.00	120,045.53	0.00
2011	Arma Pavie Dorm Construction	1182	O	168,200.42	118,641.65	98,867.95	49,558.77
2011	STX Youth Soccer (AYSO) Field Restoration	1183	O	115,550.00	91,581.64	27,816.53	23,968.36

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR-03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2011	Mon Bijou Land Acquisition and Community Center Construction	1185	O	558,825.14	284,656.17	183,298.04	274,168.97
2011	Program Administration	1186	O	374,501.20	328,130.56	290,880.13	46,370.64
2012	Disabled Training After-school Program	1199	C	30,000.00	30,000.00	18,409.33	0.00
2012	Family Resource Center Counseling Program	1200	C	30,000.00	12,475.02	12,475.02	17,524.98
2012	St. Andrews Seek & Serve After-school Program	1201	C	29,500.00	29,500.00	15,075.65	0.00
2012	Wesley Methodist Church After-school Program	1202	C	29,762.80	29,762.80	9,284.74	0.00
2012	Holy Ghost Deliverance After-school Program	1203	C	35,000.00	35,000.00	10,694.00	0.00
2012	Mon Bijou After-school Program	1204	O	30,862.80	30,862.80	12,134.43	0.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2012	Women With Focus Nutrition After-school Program	1205	C	15,000.00	15,000.00	4,178.71	0.00
2012	Choice Basketball Academic Mentoring Program	1206	O	25,000.00	21,090.10	21,090.10	3,909.90
2012	Frederiksted Boys and Girls Club After-school Program	1207	O	25,000.00	23,579.98	23,579.98	1,420.02
2012	Catholic Charities Building Acquisition & Rehabilitation	1208	O	300,000.00	259,740.50	29,740.50	40,259.50
2012	Family Resource Center Building Acquisition and Rehabilitation	1210	O	545,000.00	77,597.07	77,597.07	467,402.93
2012	EDA-EZC Housing Rehabilitation	1211	X	0.00	0.00	0.00	0.00
2012	East Street Crisis Center Reconstruction	1212	O	230,683.00	7,250.00	7,250.00	223,433.00
2012	CDBG Program Admin	1216	O	377,931.40	62,404.52	62,404.52	315,526.88

**VIRGIN ISLANDS HOUSING FINANCE AUTHORITY**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)**

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

**IDIS**

<b>Year</b>	<b>Project Name</b>	<b>IDIS Activity #</b>	<b>Status</b>	<b>Funded</b>	<b>Draw Thru Amount</b>	<b>Draw In Amount</b>	<b>Balance</b>
2013	St. John Dial A Ride Program	1244	O	30,000.00	0.00	0.00	30,000.00
2013	Wesley Methodist Church After-school Program	1245	O	35,000.00	20,552.95	20,552.95	14,447.05
2013	St. Andrews Seek & Serve After-school Program	1246	O	32,000.00	16,264.15	16,264.15	15,735.85
2013	Disabled Training After-school Program (STT)	1247	O	32,500.00	16,692.22	16,692.22	15,807.78
2013	Mon Bijou After-school Program	1248	O	33,000.00	24,702.13	24,702.13	8,297.87
2013	Women With Focus Nutrition After-school Program	1249	O	20,569.26	13,224.09	13,224.09	7,345.17
2013	Holy Ghost Deliverance After-school Program	1250	O	37,000.40	21,528.00	21,528.00	15,472.40
2013	St. Croix Swimming Association Learn-to Swim Program	1251	O	10,000.00	0.00	0.00	10,000.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.03- BOSMAC (ORIGINAL)  
 REPORT PROGRAM YEAR: 2013  
 SEPTEMBER 30, 2014

**IDIS**

Year	Project Name	IDIS Activity #	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2013	The Garden School After-school Program	1252	O	15,000.00	11,169.95	11,169.95	3,830.05
2013	Program Administration	1253	O	396,696.40	0.00	0.00	396,696.40

## **ESG IDIS REPORTS**

**GRANTEE STATISTICS (IDIS PR81)  
FINANCIAL SUMMARY (IDIS PR91)  
DRAWDOWN REPORT (IDIS PR07)**

Objectives/Outcomes Legend:

- 1/1 = Enhanced Suitable Living Through Improved Accessibility
- 1/2 = Enhanced Suitable Living Through Improved Affordability
- 1/3 = Enhanced Suitable Living Through Improved Sustainability

- 2/1 = Created Decent Housing With Improved Accessibility
- 2/2 = Created Decent Housing With Improved Affordability
- 2/3 = Created Decent Housing With Improved Sustainability

- 3/1 = Provided Economic Opportunity Through Improved Accessibility
- 3/2 = Provided Economic Opportunity Through Improved Affordability
- 3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/ Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	15	\$4,389	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>15</b>	<b>\$4,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>15</b>	<b>\$4,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Faith Based Non-Profit

Objectives/ Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Other Non-Profit

Objectives/ Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Grand Totals

<b>Grand Totals</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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ESG Beneficiaries

Emergency or Transitional Shelters Non-Residential Services

Objectives/ Outcomes	Annual Adults Served	Annual Children Served	Annual Number Served	Totals
1/1	33	13	31	77
1/2	0	0	0	0
1/3	0	0	0	0
<b>Sub-Totals</b>	<b>33</b>	<b>13</b>	<b>31</b>	<b>77</b>
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>33</b>	<b>13</b>	<b>31</b>	<b>77</b>

ESG Beneficiaries

Emergency or Transitional Shelter  
 Annual Number of Individual Households (Singles)

Objectives/ Outcomes	Unaccompanied 18 and Over Male		Unaccompanied 18 and Over Female		Unaccompanied 18 and Over Totals		Unaccompanied Under 18 Male		Unaccompanied Under 18 Female		Unaccompanied Under 18 Totals	
	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals		
1/1	0	0	18	0	18	0	0	0	0	0		
1/2	0	0	0	0	0	0	0	0	0	0		
1/3	0	0	0	0	0	0	0	0	0	0		
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
2/1	0	0	0	0	0	0	0	0	0	0		
2/2	0	0	0	0	0	0	0	0	0	0		
2/3	0	0	0	0	0	0	0	0	0	0		
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
3/1	0	0	0	0	0	0	0	0	0	0		
3/2	0	0	0	0	0	0	0	0	0	0		
3/3	0	0	0	0	0	0	0	0	0	0		
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

IDIS - PR81  
VIRGIN ISLANDS

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Performance Measures Report  
Program Year VIRGIN ISLANDS, VI

DATE: 11-21-  
TIME: 15:32

Totals 0 18 18 0 0 0 0

ESG Beneficiaries  
Emergency or Transitional Shelter  
Annual Number of Family Households with Children Headed by

Objectives/ Outcomes	Single 18 and Over Male		Single 18 and Over Female		Single 18 and Over Totals		Single Under 18 Male		Single Under 18 Female		Single Under 18 Totals		Two Parents 18 and Over		Two Parents Under 18		Totals	
1/1	12	0	21	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>12</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2/1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>12</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ESG Beneficiaries  
Emergency or Transitional Shelter  
Annual Number of Family Households with No Children

Objectives/ Outcomes	Children Total
1/1	0
1/2	0
1/3	0
<b>Sub-Totals</b>	<b>0</b>
2/1	0
2/2	0
2/3	0
<b>Sub-Totals</b>	<b>0</b>
3/1	0
3/2	0
3/3	0
<b>Sub-Totals</b>	<b>0</b>
<b>Totals</b>	<b>0</b>
<b>Grand Total ESG Beneficiaries:</b>	<b>51</b>

ESG Beneficiaries  
Emergency or Transitional Shelter

Objectives/ Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	15	0	0	0	6	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

ESG Beneficiaries  
Annual Number Served in Emergency or Transitional Shelters

Objectives/ Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel Housing	Other Housing	Totals
1/1	0	0	33	0	0	0	0	0	33
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>

Racial/Ethnic Characteristics  
 Annual Number Served. (Including Residential and Non-Residential Services)

	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified & DO NOT USE	0	0	0	0	0	0
White	2	0	0	0	0	0
Black/African American	31	7	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>33</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Racial/Ethnic Characteristics  
 Annual Number Served. (Including Residential and Non-Residential Services)

	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified & DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Racial/Ethnic Characteristics  
Annual Number Served. (Including Residential and Non-Residential Services)

	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified ? DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>33</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



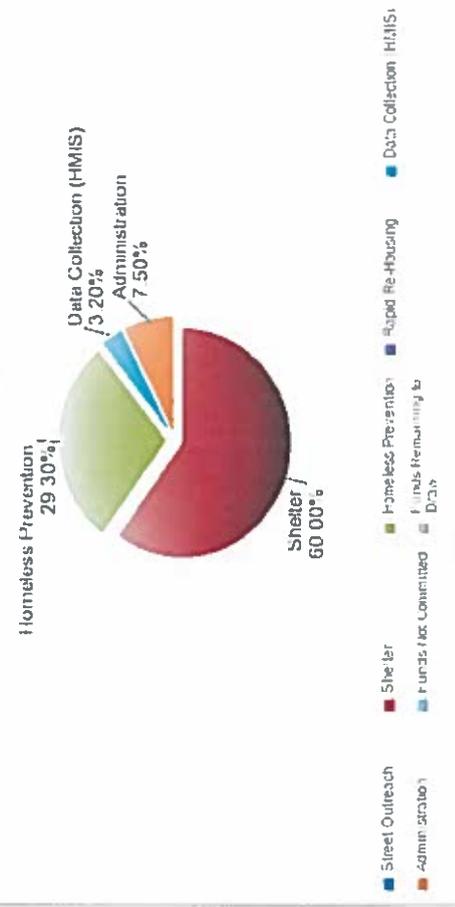
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	Remaining to Draw
E13DC780001	\$116,079.00	\$116,079.00	\$0.00	0.00%	\$33,818.55	29.13%	\$82,260.45	70.87%

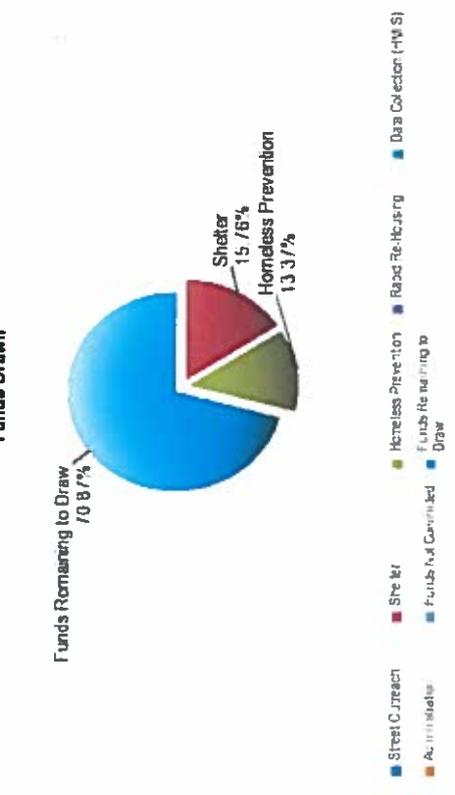
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$69,647.40	60.00%	\$18,293.33	15.76%
Homeless Prevention	\$34,006.60	29.30%	\$15,525.22	13.37%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$3,720.00	3.20%	\$0.00	0.00%
Administration	\$8,705.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$82,260.45	70.87%
<b>Total</b>	<b>\$116,079.00</b>	<b>100.00%</b>	<b>\$116,079.00</b>	<b>100.00%</b>

Funds Committed



Funds Drawn





**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount: \$116,079.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13DC780001	\$33,818.55	11/13/2013	11/13/2015	357	\$82,260.45

**60% Cap on Emergency Shelter and Street Outreach**

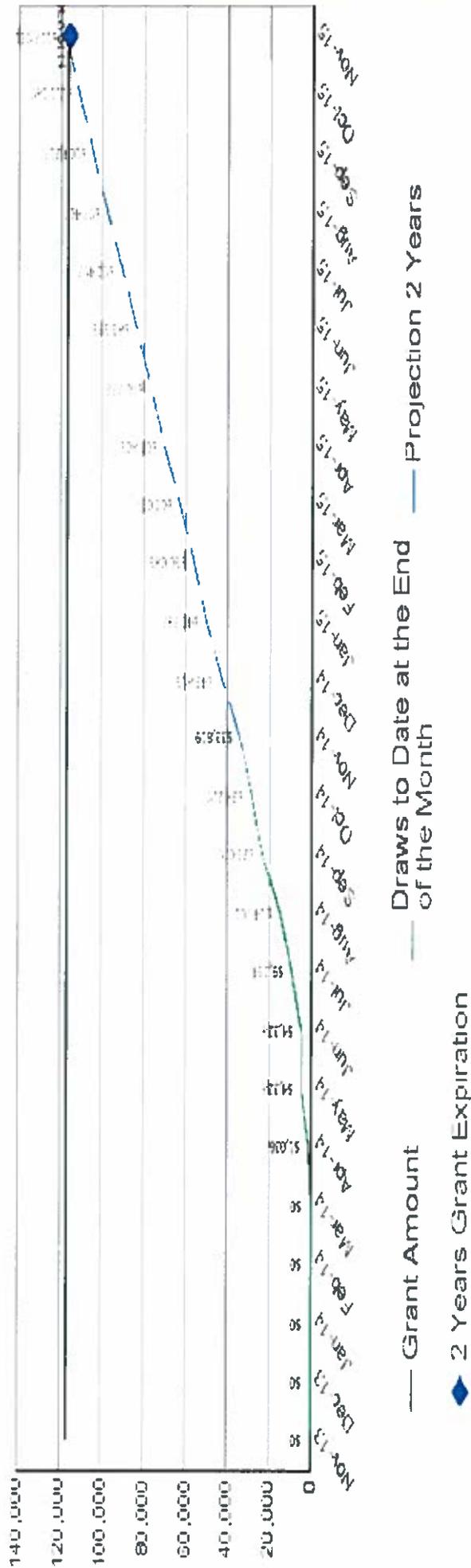
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of:  
 (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	% Committed to Shelter and Street Outreach	Total Drawn for Shelter and Street Outreach	Shelter and Street Outreach
\$69,647.40	\$0.00	60.00%	\$18,293.33	15.76%
			\$76,382.00	



ESG Draws By Month (at the total grant level):  
 Grant Amount: 116,079.00

**Drawn to Date at End of Month**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the	Draws to Date at	% Drawn for the	% Drawn to Date
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$4,327.89	\$4,327.89	3.73%	3.73%
09/30/2014	\$18,750.65	\$23,078.54	16.15%	19.88%
12/31/2014	\$10,740.01	\$33,818.55	9.25%	29.13%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR91 - ESG Financial Summary

VIRGIN ISLANDS, VI

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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
VIRGIN ISLANDS	Homeless Prevention	\$34,006.60	\$15,525.22
	Data Collection (HMIS)	\$3,720.00	\$0.00
	Administration	\$8,705.00	\$0.00
	Total	\$46,431.60	\$15,525.22
	Total Remaining to be Drawn		\$30,906.38
Frederiksted Baptist Church	Percentage Remaining to be Drawn		66.56%
	Shelter	\$12,000.00	\$0.00
	Total	\$12,000.00	\$0.00
	Total Remaining to be Drawn		\$12,000.00
	Percentage Remaining to be Drawn		100.00%
V.I Partners in Recovery, Inc.	Shelter	\$32,647.40	\$18,293.33
	Total	\$32,647.40	\$18,293.33
	Total Remaining to be Drawn		\$14,354.07
	Percentage Remaining to be Drawn		43.97%
	Shelter	\$25,000.00	\$0.00
St. Croix Mission Outreach, Inc.	Total	\$25,000.00	\$0.00
	Total Remaining to be Drawn		\$25,000.00
	Percentage Remaining to be Drawn		100.00%



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VIRGIN ISLANDS, VI

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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Frederiksted Baptist Church
Homeless Prevention	V.I. Partners in Recovery, Inc.
Data Collection (HMIS)	St. Croix Mission Outreach, Inc.
Administration	VIRGIN ISLANDS
	VIRGIN ISLANDS
	VIRGIN ISLANDS

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HESG PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)  
PR07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item ID	Project ID	Act ID	IDIS	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	P Drawn Y	Amount
5613307	1	24	1195	1195	10/3/2013	Completed	10/04/2013	10/3/2013	E11DC780001	EN	HESG		\$2,950.00
5613308	1	24	1195	1195	10/3/2013	Completed	10/04/2013	10/3/2013	E11DC780001	EN	HESG		\$3,970.00
5613311	1	19	1222	1222	10/3/2013	Completed	10/04/2013	10/3/2013	E12DC780001	EN	HESG		\$2,355.34
5617150	1	19	1222	1222	10/16/2013	Completed	10/17/2013	10/16/2013	E12DC780001	EN	HESG		\$2,252.92
5617220	1	19	1222	1222	10/16/2013	Completed	10/17/2013	10/16/2013	E12DC780001	EN	HESG		\$1,503.00
5623416	1	19	1223	1223	11/4/2013	Completed	11/13/2013	11/12/2013	E12DC780001	EN	HESG		\$572.00
5623427	1	24	1195	1195	11/4/2013	Completed	11/05/2013	11/4/2013	E11DC780001	EN	HESG		\$868.17
5625572	1	24	1192	1192	11/12/2013	Completed	11/13/2013	11/12/2013	E11DC780001	EN	HESG		\$2,671.13
5625573	1	19	1222	1222	11/12/2013	Completed	11/13/2013	11/12/2013	E12DC780001	EN	HESG		\$353.31
5625576	1	19	1222	1222	11/12/2013	Completed	11/13/2013	11/12/2013	E12DC780001	EN	HESG		\$2,150.52
5625579	1	24	1195	1195	11/12/2013	Completed	11/13/2013	11/12/2013	E11DC780001	EN	HESG		\$3,743.04
5625584	1	24	1192	1192	11/12/2013	Completed	11/13/2013	11/12/2013	E11DC780001	EN	HESG		\$883.43
5629118	1	24	1195	1195	11/20/2013	Completed	11/21/2013	11/20/2013	E11DC780001	EN	HESG		\$7,700.00
5629875	1	19	1223	1223	11/21/2013	Completed	11/23/2013	11/22/2013	E12DC780001	EN	HESG		\$286.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
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INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

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REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item ID	Project Act ID	IDIS ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program Y	P Drawn Amount
5629877	1	19	1222	11/21/2013	Completed	11/23/2013	11/22/2013	E12DC780001	EN	HESG	\$1,294.00
5629879	1	19	1222	11/21/2013	Completed	11/23/2013	11/22/2013	E12DC780001	EN	HESG	\$1,098.00
5636489	1	24	1194	12/12/2013	Completed	12/17/2013	12/16/2013	E11DC780001	AD	HESG	\$400.00
5641161	1	24	1192	12/24/2013	Completed	12/25/2013	12/24/2013	E11DC780001	EN	HESG	\$265.83
5646713	1	19	1222	1/15/2014	Completed	01/16/2014	1/15/2014	E12DC780001	EN	HESG	\$2,218.74
5647741	1	19	1223	1/17/2014	Completed	01/22/2014	1/21/2014	E12DC780001	EN	HESG	\$286.00
5647744	1	19	1222	1/17/2014	Completed	01/22/2014	1/21/2014	E12DC780001	EN	HESG	\$1,854.00
5652207	1	24	1192	1/30/2014	Completed	02/04/2014	2/3/2014	E11DC780001	EN	HESG	\$820.85
5655820	1	19	1222	2/11/2014	Completed	02/15/2014	2/14/2014	E12DC780001	EN	HESG	\$2,495.33
5663022	1	24	1194	3/3/2014	Completed	03/04/2014	3/3/2014	E11DC780001	AD	HESG	\$126.35
5663024	1	19	1222	3/3/2014	Completed	03/04/2014	3/3/2014	E12DC780001	EN	HESG	\$18,679.15
5666594	1	24	1195	3/12/2014	Completed	03/13/2014	3/12/2014	E11DC780001	EN	HESG	\$3,049.53
5666596	1	24	1195	3/12/2014	Completed	03/13/2014	3/12/2014	E11DC780001	EN	HESG	\$3,250.00
5669486	1	19	1223	3/20/2014	Completed	03/25/2014	3/24/2014	E12DC780001	EN	HESG	\$572.00

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
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INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

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REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item ID	Project ID	Act ID	IDIS IDIS	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	P Drawn Y Amount
5669487	1	19	1222	1222	3/20/2014	Completed	03/25/2014	3/24/2014	E12DC780001	EN	HESG	\$3,640.00
5669489	1	19	1222	1222	3/20/2014	Completed	03/25/2014	3/24/2014	E12DC780001	EN	HESG	\$3,515.60
5672423	1	19	1222	1222	3/28/2014	Completed	04/02/2014	4/1/2014	E12DC780001	EN	HESG	\$2,666.11
5673409	1	19	1222	1222	4/1/2014	Completed	04/02/2014	4/1/2014	E12DC780001	EN	HESG	\$10,190.44
5678115	1	16	1255	1195	4/14/2014	Completed	04/15/2014	4/14/2014	E13DC780001	EN	HESG	\$404.19
5678118	1	24	1195	1195	4/14/2014	Completed	04/15/2014	4/14/2014	E11DC780001	EN	HESG	\$1,234.82
5678120	1	16	1255	1255	4/14/2014	Completed	04/15/2014	4/14/2014	E13DC780001	EN	HESG	\$632.26
5678489	1	19	1222	1222	4/15/2014	Completed	04/16/2014	4/15/2014	E12DC780001	EN	HESG	\$1,297.11
5685367	1	24	1194	1194	5/5/2014	Completed	05/06/2014	5/5/2014	E11DC780001	AD	HESG	\$451.50
5685899	1	16	1254	1254	5/6/2014	Completed	05/07/2014	5/6/2014	E13DC780001	EN	HESG	\$3,291.44
5688445	1	19	1222	1192	5/13/2014	Completed	05/15/2014	5/14/2014	E12DC780001	EN	HESG	\$4,299.96
5692740	1	24	1192	1192	5/28/2014	Completed	05/29/2014	5/28/2014	E11DC780001	EN	HESG	\$919.75
5692743	1	24	1195	1195	5/28/2014	Completed	05/29/2014	5/28/2014	E11DC780001	EN	HESG	\$2,200.00
5694929	1	19	1222	1222	6/3/2014	Completed	06/05/2014	6/4/2014	E12DC780001	EN	HESG	\$1,865.15

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
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INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)

PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS

REPORT PROGRAM YEAR: 2013

SEPTEMBER 30, 2014

Voucher Number	Line Item ID	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	P Drawn Y	Amount
5697721	1	19	1222	6/11/2014	Completed	06/12/2014	6/11/2014	E12DC780001	EN	HESG		\$3,024.00
5704840	1	16	1254	7/1/2014	Completed	07/02/2014	7/1/2014	E13DC780001	EN	HESG		\$4,705.98
5709435	1	24	1192	7/15/2014	Completed	07/16/2014	7/15/2014	E11DC780001	EN	HESG		\$196.92
5709437	1	19	1222	7/15/2014	Completed	07/16/2014	7/15/2014	E12DC780001	EN	HESG		\$2,323.63
5711383	1	24	1195	7/22/2014	Completed	07/23/2014	7/22/2014	E11DC780001	EN	HESG		\$2,217.17
5715683	1	16	1255	8/1/2014	Completed	08/05/2014	8/4/2014	E13DC780001	EN	HESG		\$1,203.81
5715685	1	24	1195	8/1/2014	Completed	08/05/2014	8/4/2014	E11DC780001	EN	HESG		\$2,220.00
5715686	1	24	1195	8/1/2014	Completed	08/05/2014	8/4/2014	E11DC780001	EN	HESG		\$1,814.83
5715687	1	16	1255	8/1/2014	Completed	08/05/2014	8/4/2014	E13DC780001	EN	HESG		\$2,217.17
5724849	1	16	1254	8/27/2014	Completed	08/28/2014	8/27/2014	E13DC780001	EN	HESG		\$2,246.01
5727085	1	16	1255	9/4/2014	Completed	09/09/2014	9/8/2014	E13DC780001	EN	HESG		\$3,000.00
5727174	1	19	1223	9/4/2014	Completed	09/09/2014	9/8/2014	E12DC780001	EN	HESG		\$208.00
5731250	1	19	1222	9/17/2014	Completed	09/18/2014	9/17/2014	E12DC780001	EN	HESG		\$1,503.00
5732813	1	16	1254	9/22/2014	Completed	09/24/2014	9/23/2014	E13DC780001	EN	HESG		\$2,459.92

VIRGIN ISLANDS HOUSING FINANCE AUTHORITY  
HESG PROGRAM

INTEGRATED DISBURSEMENT & INFORMATION SYSTEM (IDIS)  
PR.07 - DRAWDOWN REPORT BY VOUCHER NUMBER - VOUCHERS SUBMITTED TO LOCCS  
REPORT PROGRAM YEAR: 2013  
SEPTEMBER 30, 2014

Voucher Number	Line Item ID	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program Y	P Drawn Amount
5732819	1	16	1255	9/22/2014	Completed	09/24/2014	9/23/2014	E13DC780001	EN	HESG	\$1,238.79
5732821	1	16	1255	9/22/2014	Completed	09/24/2014	9/23/2014	E13DC780001	EN	HESG	\$1,678.97
<b>TOTAL DRAWS:</b>											<u>\$137,535.17</u>
											<u>\$137,535.17</u>

**NOTICE OF AVAILABILITY  
PY 2013 CAPER**



# ST. JOHN SOURCE

Sunday, December 7, 2014 Last Update 2:23am

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**Rain Brings Flood Advisory**

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## Notices of Public Review –

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### Availability Of 2014 Consolidated Annual Performance Reports

December 7, 2014

#### AVAILABILITY OF 2014 CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT, AND THE HOME PROGRAM

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For further information, please contact Mrs. Antoinette Fleming at (340) 777-4432 or Ms. Tamisha Thomas at (340) 772-4432.

## V.I. SOURCE LEGAL PUBLICATIONS

Published to all three Source Publications

**BUSINESS**

**Top 10 Mistakes for Businesses to Avoid When Dealing With a Disaster**

**FirstBank Adds Angel Dawson to Its Management Team**

**Crowley Offers Holiday Shipping Tips for Caribbean Residents. Businesses**

**COMMUNITY**

**St. John Clubs and Organizations Directory**

**Virgin Islands Energy Office Blast for December**

**VING Celebrates 378 Years of Heritage at Holiday Meal**

**LOCAL SPORTS**

**SIAR Closes Out 2014 With Two Traditional Runs**

**BFI Announces 2015 U.S. Virgin Islands Paradise Jam Fields**

**M.K. Basketball**

**LOCAL GOVERNMENT**

**This Week's Senate Calendar**

**Education Adds Links to Its Web Site to Aid Parents**

**DPNR Resumes Accepting Electrical Permits for Renewable Energy Systems**

**ARTS/ENTERTAINMENT**

**Coral Bay Bizarre Bazaar Slated for Saturday, Dec. 13**

**St. John Film Society Presents "Maya Lin: A Strong Clear Vision," Dec 9**

**St. John Singers Perform Two Holiday Concerts**

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**ST. JOHN TAXI RATES**

**St. John Restaurant Guide**

**Source Guide to St. John Accommodations - 2009**

**LIFESTYLES**

**Religious Services Directory**

**Don't Let Holiday Hazards Ruin Your Celebration**

**Local Islamic Community Observes Ramadan**

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**The V.I. Answer Desk**

**Save Hovenasa!**

**Virtue of the Week: Understanding**

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*Welcome to Maha Bay Camps and Estate Concordia Preserve! (Edit)*

*Tropical Properties: Real Estate and Development (Edit)*

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ST. JOHN  
ST. THOMAS  
ST. CROIX

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## Notices of Public Review —

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December 7, 2014

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FOR  
THE COMMUNITY DEVELOPMENT BLOCK GRANT,  
EMERGENCY SOLUTIONS GRANT, AND THE HOME PROGRAM

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**BUSINESS**

New Redesign Mirrors Customers' Mobile Lifestyle at AT&T St. Thomas Store

Cruise Ship Schedule for December 1-31

Top 10 Mistakes for Businesses to Avoid When Dealing With a Disaster

**COMMUNITY**

St. Thomas Clubs and Organizations Directory

Eitelman Observatory Holds Free Night of Looking at the Sky: Santa Is Spotted

Virgin Islands Energy Office Blast for December

**LOCAL SPORTS**

STAR Closes Out 2014 With Two Traditional Runs

SPR Elementary Volleyball Jamboree League Results

The Haitian Victory Ties

**LOCAL GOVERNMENT**

This Week's Senate Calendar

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**ARTS/ENTERTAINMENT**

The Bookworm: Never Look at Dirt the Same

What's Up Next on the Doug Lewis Show

Now Playing: "Fury"

**VISITORS' CENTER**

St. Thomas Restaurant Listings

Source Guide to St. Thomas Accommodations

Bolongo Bay

**LIFESTYLES**

Religious Services Directory

Cancer Support VI on St. Thomas Hosts Dr. Brad Mons

Don't Let Holiday Hazards Ruin Your Celebration

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Why Are Gunshots Commonplace?

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INVITATIONS FOR BIDS  
MARSHAL'S SALES  
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**BUSINESS**

Innovative Restores Cable TV on St. Croix Channels

VIEDA Program Launches New Book on "Small Business Owners Pursuing Excellence"

HHOP Celebrates Five Years on St. Croix Dec. 1-9

**COMMUNITY**

St. Croix Clubs and Organizations Directory

Virgin Islands Energy Office Blast for December

Audubon Society's Annual Christmas Bird Count Seeks Volunteers

**LOCAL SPORTS**

December Schedule Given for Soccer Association - St. Croix Men's League

St. Croix International Marathon, V.I. Half-Marathon Slated for Dec. 14

Results of Soccer Association's President's

**LOCAL GOVERNMENT**

This Week's Senate Calendar

Education Adds Links to Its Web Site to Aid Parents

Police Issue Carnival Vendor Permits

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The Bookworm: Never Look at Dirt the Same

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Now Playing: "Fury"

**VISITORS' CENTER**

ST. CROIX TAXI RATES PART 1

ST. CROIX TAXI RATES PART 2

St. Croix Restaurant Guide - 2011

**LIFESTYLES**

Don't Let Holiday Hazards Ruin Your Celebration

54 JFLH Employees Complete Their Six Sigma Yellow Belt Certifications

Catholic Charities Holds Flea Market

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Virtue of the Week: Understanding

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**1600 Legals**

sued out of the District Court of the U.S. Virgin Islands, Division of St. Thomas and St. John on or about August 14, 2014 wherein Flagstar Bank, FSB is the plaintiff and Claudia Keller is the defendant in Civil No. 3:13-cv-00043, the undersigned United States Marshal will sell at public sale to the highest and best bidder on the 8th day of January, 2015, at 10 o'clock a.m. at the Office of the United States Marshal, Ron de Lugo Federal Building & United States Courthouse, 5500 Veterans Drive, St. Thomas, VI 00802 the following real property: Plot No. 39 Estate Carat Bay (Western Portion), No. 8 Little Northside Quarter, St. Thomas, U.S. Virgin Islands, consisting of 1.031 acres, more or less as more particularly shown on P.W.D. No. B9-77-T62, together with all appurtenances and improvements thereon. This judicial sale will be conducted in accordance with the provision of V.I. Code Ann. tit. 5 § 471 et seq. and the Terms of Sale, the full text of which can be reviewed at the Office of the United States Marshal. Additional information, including the conditions of the sale may be obtained by contacting counsel for the Judgment Creditor: A.J. Stone, III, Esq., BotNagl PC, 5600 Royal Dane Mall, Suite 21, St. Thomas, U.S. Virgin Islands 00802. (340) 774-2944 or the Office of the United States Marshal. The terms of purchase shall include the following: Ten percent (10%) of the purchase price deposited with the Marshal by close of business on the date of sale. Bids may not be withdrawn. The balance of the sum bid must be paid within thirty (30) days. All payments must be made by certified check, bank check or U.S. Postal Money Order. Personal uncertified checks will not be accepted. If the sale is set aside for any reason, the Purchaser at the sale shall be entitled only to a return of the deposit paid. The Purchaser shall have no further recourse against the Mortgagee, the Mortgagee's attorney, Acting United States Marshal Cheryl Jacobs Dated November 14, 2014

In the Superior Court of the Virgin Islands Division of St. Thomas and St. John in the Matter of the Estate of Lambert E. Christian, Deceased, Probate No. ST-13-PB-109 **Notice Of Hearing On Final Account** Notice is Hereby Given that the Final Accounting having been filed with the Superior Court of the Virgin Islands Probate Division, in the probate of the Estate of said Deceased, it was ordered on the 1st day of December, 2014, by the Court that all interested persons objecting to the Final Accounting are directed to appear in Courtroom No. 3 of the Magistrate Division of the Superior Court at Barbel Plaza South at 10:00 a.m., on the 2nd day of February, 2015, where the Final Hearing shall be held. All objections, if any shall be served in writing upon the undersigned attorney for the Estate before the above date for Final Hearing. Dated: December 2, 2014. Respectfully submitted, Kathryn J. DePree, Esq. Law Office of Kathryn J. DePree, PMB 233, 5000 Estate Enighed, St. John, Virgin Is-

**1600 Legals**

lands 00830 Telephone: (340) 715-9592 Telecopier: (340) 715-9593 E-mail: [kdgpreelaw@yahoo.com](mailto:kdgpreelaw@yahoo.com)



**Proposal Notice** The Virgin Islands Water and Power Authority is soliciting proposals for the following: PR-08-15 Field Area Network Wireless Communication. Documents pertaining to the proposal will be emailed. If interested in receiving a proposal package please email Nicole Aubain and Madeline Stevens Webster at [contractservices@viwapa.vi](mailto:contractservices@viwapa.vi) or call 340-774-3552, extensions 2032 or 2038. The Authority shall hold a mandatory pre-bid conference call on Wednesday, December 17, 2014 at 9:30 a.m., AST. A complete copy of the proposal must be submitted electronically in PDF format on or before 10:00 a.m., AST on Monday, January 12, 2015 to [contractservices@viwapa.vi](mailto:contractservices@viwapa.vi) Proposals that are received at the specified time and date will be printed and publicly read at 12:00 noon, AST, at the Authority's Conference Room, located on the second floor, at 171 Altona, on St. Thomas. The Virgin Islands Water and Power Authority reserves the right to accept or reject any or all proposals.



**Proposal Notice** The Virgin Islands Water and Power Authority is soliciting proposals for the following: PR-09-15 The Annual Sale of Used Non-PCB Transformers Stored at the Estate Richmond and Randolph Harley Generating Facilities. Documents pertaining to the proposal will be emailed. If interested in receiving a proposal package please email Nicole Aubain and Madeline Stevens Webster at [contractservices@viwapa.vi](mailto:contractservices@viwapa.vi) or call 340-774-3552, extensions 2032 or 2038. A complete copy of the proposal must be submitted electronically in PDF format on or before 10:00 a.m., AST on Monday, January 12, 2015 to [contractservices@viwapa.vi](mailto:contractservices@viwapa.vi) Proposals that are received at the specified time and date will be printed and publicly read at 1:00 p.m., AST, at the Authority's Conference Room, located on the second floor, at 171 Altona, on St. Thomas. The Virgin Islands Water and Power Authority reserves the right to accept or reject any or all proposals.

**1600 Legals**

**Request for Proposals RFP-002-2014-STT** The Virgin Islands Housing Finance Authority (VIHFA) is soliciting sealed bids from qualified and licensed Architects/Engineers to perform survey, engineering and design work, resulting in a new 50 lot Subdivision of affordable home lots. Engineering and Design Services at Estate Fortuna Parcel 5 Remainder and 4-B Remainder, St. Thomas, U.S. Virgin Islands. Interested firms may secure a complete "Bid Package" for a nominal fee of \$100.00, from the Virgin Islands Housing Finance Authority's main office (second floor), located at 3202 Demarara Plaza, Suite 200, St. Thomas, USVI 00802-6447. Sealed bids will be received no later than 3:00 pm Atlantic Standard time on December 29, 2014, at the Virgin Islands Housing Finance Authority's main office, located at 3202 Demarara Plaza, Suite 200, St. Thomas, USVI 00802-6447. The pre-Bid Conference is scheduled for 10:00 am Atlantic Standard Time on December 19, 2014 at the Virgin Islands Housing Finance Authority's Conference room, located at 3202 Demarara Plaza, Suite 200, St. Thomas, USVI 00802-6447. The Virgin Islands Housing Finance Authority reserves the right to waive any irregularities in, or to reject any, or all bids. By: Adrienne L. Williams, Executive Director, VIHFA 12/12, 13 & 15/2014

**1700 Land for Sale**

**Carat Bay West- 1/2 acre plus. Mostly flat. Easy access. Great ocean view & gated. Asking \$80,000. Call 774-8888.**

**1701 Real Estate - East**

**House for sale in Mahogany Run Gated Community. 3-4 Bedrooms, 4 bath, pool, 1 acre of land. Call 340-473-8937.**

**1704 Real Estate - South**

**Fortuna 1/2 Ac. For Sale. Good view and very private. \$75,000 - owner finance with \$40,000 down. Call 340-690-7915.**

**The Virgin Islands Daily News**  
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**1704 Real Estate - South**



**Luxury Villa For Sale Reduced Again! \$1,100,000. Over 6500 sq. ft. Villa completely renovated with Pool, Hot Tub, Fruit Trees, Large Deck and Generator. 5 Bedrooms/4 Baths with 2 Bedrooms/1 Bath Apartment and 1 Bedroom/1 Bath Caretakers Quarters. Perfect for Large Family. EDC Company or Weekly Vacation Rentals. Reduced again to \$1.1M. Realtors Welcome! 305-467-5068**

**1706 Real Estate - Other**

**Motivated Seller: Properties for sale (below market value) in Basseterre, St. Kitts. Call (340) 227-3557 for more details.**

**1600 Legals**

**1600 Legals**

**1600 Legals**

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12/12; 13; 15/2014

**RENAISSANCE ST. CROIX CARAMBOLA BEACH RESORT & SPA**

Now requesting bids for interior carpentry project and remodel of 6 guest rooms. Contact via email to schedule an appointment. [engineering@carambolabeach.com](mailto:engineering@carambolabeach.com)

12/14/2014

**BID REQUEST  
BR-002-2015-STX**

The Virgin Islands Housing Finance Authority is accepting sealed bids for the sale of one (1) 2007 Chevy Equinox LS (Gold) from the Authority's fleet of vehicles on St. Croix.

Interested Individuals may secure a complete "Bid Package" from the Authority's office located at 100 Lagoon Complex, Suite 4, Frederiksted, VI 00823-3912.

Inspection of the vehicle is scheduled for December 15, 2014 at 11:00 a.m. Atlantic Standard Time. Sealed Bids will be received no later than 3:00 p.m. Atlantic Standard Time on December 17, 2014 at the VIHFA office located in Frederiksted.

The Virgin Islands Housing Finance Authority reserves the right to waive any irregularities in, or to reject any, or all bids it receives.

Adrienne L. Williams  
Executive Director

12/10,12,14-15/2014

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The Virgin Islands Housing Finance Authority, on behalf of the Government of the Virgin Islands, announces that the CAPER for Fiscal Year 2014 will be available for public review and comment beginning December 5, 2014, at the office of the Virgin Islands Housing Finance Authority located at 3302 Demarara Plaza, Suite #200 (St. Thomas) and FrHa Lawetz Complex, Suite #210, Frederiksted (St. Croix). The document can be viewed electronically at [www.vihfa.gov](http://www.vihfa.gov). The last day for the public to submit written comments will be December 22, 2014.

For further information, please contact Mrs. Antonietta Fleming at (340) 777-4432 or Ms. Tamlasha Thomas at (340) 772-4432.

12/9,10,14-15,17/2014

**GOVERNMENT OF THE UNITED STATES VIRGIN ISLANDS  
DEPARTMENT OF PROPERTY & PROCUREMENT**

**ADVERTISEMENT FOR BIDS  
DATE: December 8, 2014**

Request for Proposal: RFP-005-2015(C)

Pursuant to Chapter 23, Title 31, Virgin Islands Code, the Government of the Virgin Islands, Department of Public Works is requesting Proposal from Qualified contractor(s) to furnish all labor, materials and equipment necessary for the Renovation of an Existing Building located at Parcel No. B4 Submarine Base No. 6 Southside Qtr. (Support Services), St. Thomas, Virgin Islands.

Bids will be received by the Department of Property and Procurement, Division of Procurement (address):

Building #1  
Third Floor, Room 316  
Subbase, St. Thomas, Virgin Islands

Cost Per Set: \$100.00

Pre-Bid Conference: A Pre-Bid Conference will be held on Tuesday, December 30, 2014 at 10:00 a.m. at the Department of Property and Procurement, Building #1-3rd Floor, Subbase, St. Thomas, Virgin Islands.

Until 10:00 a.m. Atlantic Standard Time: Thursday, January 8, 2015.

Documents may be obtained from the Department of Property & Procurement at the above address or at <http://dpp.vi.gov> for information please contact Mr. Sai A. Griffith at (340)-774-0828 ext. 230.

Lynn A. Millin Maduro  
Commissioner

12/14,17,23,30/2014;1/1-2,8/2015



**"Barbara Walters Presents the 10 Most Fascinating People of 2014"**

(Sunday, Dec. 14, ABC):

Her regularly scheduled television appearances ended in May, but the iconic journalist and former co-host of "The View" returns with her end-of-year tradition, expanded to two hours this time. Upcoming Oscar host Neil Patrick Harris is among her choices for the list, as are Oprah Winfrey, Scarlett Johansson and Chelsea Handler – but as usual, No. 1 will remain a mystery until the special airs.

**"Disney Parks Christmas Day Parade"**

(Thursday, Dec. 25, ABC):

For many years, Mickey Mouse and friends have been present in a lot of homes on Christmas morning. That's likely to be the case again as California's Disneyland and Florida's Walt Disney World serve as the principal, very festive settings for production numbers and musical performances celebrating the holiday ... on the holiday.



**"Dick Clark's New Year's Rockin' Eve With Ryan Seacrest"**

(Wednesday, Dec. 31, ABC):

In many locations – not only households, but plenty of other gathering spots – it wouldn't be the end of one year and the start

of another without this special being on the nearest television screen. Seacrest continues in the role he shared with, then inherited from, the late Clark as he and co-hosts introduce musical acts at a party in California ... and, of course, count down the moments until the ball descends to mark midnight in New York's Times Square.

**1505 Boats**



**2006 Rinker 270 Cruiser Yacht**  
 Kitchenette, bathroom, sleeps four, brand new engine. \$50,000.  
 Some owner financing available. Please call (340) 513-7328

**Alca 28 Racer/Cruiser**  
 Sluop \$20,000. 16HP Universal Diesel. 250 Solar panel. Air X wind generator. Tiller steering. Dinghy/Outboard available. Call 340-988-7711 or email: DonYesh@yahoo.com.



For sale Freedom 40. Reasonable price. Tel 340-690-4346 or 340-774-5882 evenings.

**1505 Boats**

**Say, Bon Voyage to Your Boat!**  
 Sell your boat or watercraft fast in the classifieds. \$95. Ad runs daily in the Virgin Islands Daily News Classifieds and online daily on www.DailyNews.VI for 99 days. \$149 Ad publishes as listed above plus the ad republishes in Island Trader (STT), Crucian Trader (STX) or Love City Trader (STJ) for 13 weeks.  
**Ad Guidelines:** Ad may include a picture and description of up to 25 word and telephone number. Additional words above 25 are 24¢ per word, per day and per week if includes a Trader Publication. Email the ad info and picture of the watercraft to Classifieds@DailyNews.VI. Insert **Bon Voyage** in subject line of email and include your contact information.

**1600 Legals**

This is an attempt to contact **Joshua Connair** regarding his sailing vessel "Dreamer", a Choy Lee '25, no visible reg numbers, located in Coral Harbor. Please contact **Kathrine S. O'Neill** at 340-514-8442 or sarabelleoneill@gmail.com.

**1600 Legals**

In the Superior Court of the Virgin Islands Division of St. Thomas and St. John in the Matter of the Estate of **Enid Viola Scatliffe a/k/a Enid V. Scatliffe**, Deceased. Probate No. ST-13-PB-119  
**Notice To Creditors and Debtors** Notice is hereby given that Novita Scatliffe George has been appointed Successor Executrix of the Estate of Enid Viola Scatliffe a/k/a Enid V. Scatliffe. All persons having claims against the Estate are required to file same, with proper vouchers and verified by affidavit, with the undersigned attorney or the Court within six months from the date of the last publication. All persons indebted to the Estate are required to make payment promptly to the Court or the undersigned attorney. **Dated: November 25, 2014** Respectfully, **Karl R. Percell, Esq.**, The Percell Legal Group, P.C., P.O. Box 304910 (#43 Estate Thomas), St. Thomas, VI

**1600 Legals**

**Scatliffe a/k/a Enid V. Scatliffe**, All persons having claims against the Estate are required to file same, with proper vouchers and verified by affidavit, with the undersigned attorney or the Court within six months from the date of the last publication. All persons indebted to the Estate are required to make payment promptly to the Court or the undersigned attorney. **Dated: November 25, 2014** Respectfully, **Karl R. Percell, Esq.**, The Percell Legal Group, P.C., P.O. Box 304910 (#43 Estate Thomas), St. Thomas, VI 00803 (340) 774-3149 (tel) (340) 776-4232 (fax)

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**1600 Legals**

00803 (340) 774-3140 (tel) (340) 776-4232 (fax)

In the Superior Court of the Virgin Islands Division of St. Thomas and St. John in the Matter of the Estate of **Gladys Florina Estrill Berry a/k/a Gladys F. Berry**, Deceased. Probate No. ST-12-PB-137  
**Notice Of Final Account Hearing** Notice is hereby given that the Co-Executors have filed their Final Account with the Court. The Final Account hearing is scheduled for **Monday, February 2, 2015 at 10:00am, in Courtroom No. 3 of the Magistrate Division of the Superior Court at Serbel Plaza South, St. Thomas, Virgin Islands**. Any objection to the Final Account shall be in writing and shall be served on the Co-Executors **Lori Cruz and Michael Berry**, in care of the undersigned attorney, and filed with the Court before the hearing date. **Dated: December 2, 2014** Respectfully, **Karl R. Percell, Esq.**, The Percell Legal Group, P.C., P.O. Box 304910 (#43 Estate Thomas), St. Thomas, VI 00803 (340) 774-3140 (tel) (340) 776-4232 (fax)

**Superior Court of the VI Div. of St. Thomas/St. John Case No. ST-14-PB-28** In the Matter of the Estate of **Paul Nugul Querrard a/k/a Paul Nugul Querrard** Notice To Creditors Notice is given that the Estate of **Paul Nugul Querrard a/k/a Paul Nugul Querrard** has been admitted to probate without administration in this Court. All persons having claims against the Estate are required to present verified vouchers and all persons indebted to the Estate are required to present payment within thirty (30) days to the undersigned attorneys at the below address. By Order dated 12/2/14. **Smock & Moorehead, P.C.** Box 1498, St. Thomas, VI 00804 Tel: (340) 777-5737/Fax: 777-5758

**Request for Proposals RFP-002-2014-STT** The Virgin Islands Housing Finance Authority (VIHFA) is soliciting sealed bids from qualified and licensed Architect/Engineers to perform survey, engineering and design work, resulting in a new 50 lot Subdivision of affordable home lots. Engineering and Design Services at Estate **Fortuna Parcel 5** Remainder and 4-B Remainder, St. Thomas, U.S. Virgin Islands. Interested firms may secure a complete "Bid Package", for a nominal fee of \$100.00, from the Virgin Islands Housing Finance Authority's main office (second floor), located at 3202 Demarara Plaza Suite 200 St. Thomas, USVI 00802-6447. Sealed bids will be received no later than 3:00 pm Atlantic Standard time on December 29, 2014, at the Virgin Islands Housing Finance Authority's main office, located at 3202 Demarara Plaza Suite 200 St. Thomas, USVI 00802-6447. The pre-Bid Conference is scheduled for 10:00 am Atlantic Standard Time on December 19, 2014 at the Virgin Islands Housing Finance Authority's Conference room, located at 3202 Demarara Plaza Suite 200 St. Thomas, USVI 00802-6447. The Virgin Islands Housing Finance Authority reserves the right to waive any irregularities in, or to reject any, or all bids. By: **Adrienne L.**

**1600 Legals**

Williams, Executive Director, VIH 12/12, 13 & 15/2014

In the Superior Court of the Virgin Islands Division of St. Thomas and St. John Case No. ST-14-SM-0000240, Action for Small Claims. Service By Publication in the matter of **V.I. Dal News, et al, Plaintiff, vs. WM Mechanical Group LLC, et al, Defendant** TO: **WMK MECHANICAL GROUP LLC, ADDRESS: 13F LINDBERGH BAY, ST. THOMAS, VI 00802**. You are hereby summoned to appear before the Superior Court, located at Serbel Plaza South, Courtroom No. MG3 at 8:00 o'clock a.m. on the 7th day of January, 2015, to answer a complaint filed against you in the above entitled case. **With: ACTION FOR DEBT IN THE AMOUNT OF \$1,098.62 PLUS COURT COST.** In case of your failure to appear or answer, judgment will be taken against you by default, or other relief demanded together with all cost incurred. Given under my hand this 13th day of November 2014. **Estrella I. George**, Acting Clerk of the Court. By: **LaToya Comecho**, Court Clerk

**1700 Land for Sale**

**Carat Bay West- 1/2 acre plus** Mostly flat. Easy access. Great ocean view & gated. Asking \$80,000. Call 777-5858.

**1701 Real Estate - East**

**House for sale in Mahogany Run Gated Community**, 3-4 Bedrooms, 4 bath, pool, 1 acre of land. Call 340-473-9837.

**1704 Real Estate - South**

**Fortuna 1/2 Ac. For Sale** Good view and very private. \$75,000 - owner finance with \$40,000 down. Call 340-690-7918.



**Luxury Villa For Sale** Reduced Again! \$1,190,000. Over 65 sq. ft. Villa completely renovated with Pool, Hot Tub, Fruit Tree, Large Deck and Generator. 5 Bedrooms/4 Baths with 2 Bedrooms Bath Apartment and 1 Bedroom Bath Caretakers Quarters. Perfect for Large Family. EDC Company Weekly Vacation Rentals. Reduced again to \$1.1M. Realtors Welcome. 305-487-5068

**1600 Legals**

**1600 Legals**

**1600 Legals**

**AVAILABILITY OF 2014 CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT, AND THE HOME PROGRAM**

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12/12; 13; 15/2014

**SECTION 3 REPORT  
PY 2013 CAPER**